

AGENDA FOR BOARD OF DIRECTORS
AUBURN SCHOOL DISTRICT NO. 408
Monday, February 23, 2015

- I. TIME AND PLACE
 - 1. 7 p.m. at the James P. Fugate Administration Building
- II. ROLL CALL
 - 1. Roll call of board members
- III. PLEDGE OF ALLEGIANCE
- IV. AUDIENCE PARTICIPATION
 - 1. Written communications
 - 2. Scheduled communications
 - 3. Unscheduled communications
 - 4. Community groups and organizations
- V. LEGISLATIVE UPDATE
- VI. STUDENT AND STAFF RECOGNITION
 - 1. Recognition of student
 - 2. Recognition of staff
 - 3. 2014-15 classified employees of the year
 - 4. Classified school employee week
 - 5. School retirees' appreciation week
- VII. STUDENT PARTICIPATION
 - 1. Evergreen Heights Elementary School PTA report
 - 2. Activity/athletic report
 - 3. Requests for travel
- VIII. SCHOOL PROGRAMS AND STUDENT ACHIEVEMENT
 - 1. 2014-15 Auburn Mountainview High School PLC presentation
 - 2. Fall 2014 district assessment report/2014-15 first semester student achievement dashboards
 - 3. Preschool to third grade alignment
- IX. PERSONNEL
 - 1. Certificated and classified personnel report
 - 2. Requests for travel

X. BUILDING PROGRAM

1. Auburn High School modernization and reconstruction project
2. Auburn High School work in progress

XI. FINANCE

1. Vouchers
2. Financial statements

XII. DIRECTORS

1. Approval of minutes
2. Board meeting
3. Discussion
4. Executive session

LEGISLATIVE UPDATE

The board will discuss legislative items.

STUDENT AND STAFF RECOGNITION

1. Student Recognition

The Auburn School District Board of Directors will recognize Katie Christiansen, a fifth grade student at Dick Scobee Elementary, for being an outstanding student.

Katie is a model student who is mature beyond her years. She is reflective of herself, her peers, as well as the school environment. She works hard and prides herself on being an example to others both in and outside of school. She advocates on behalf of herself and her peers.

Katie ran for ASB president this year on a platform which inspired her classmates to vote for her by an overwhelming margin. She is patient and assists those around her in class, both academically and socially.

"Her leadership and poise will make her a successful and important part of the future," said Beth Raines, student support specialist at Dick Scobee.

As the ASB President, she is efficient, organized and a great problem solver. She is a Peer Helper at recess to help serve as a mediator for younger students and teach them to problem solve. She has been a crossing guard for the last two years and also is a Kinder Helper. Kinder Helpers assist classroom teachers in getting small groups of kindergarteners to their bus safely and on time, which can be a challenge.

Outside of school, Katie enjoys embroidering, sewing and spends her free time knitting hats for a prenatal unit in a Tacoma hospital. She enjoys dogs and is a self-proclaimed animal person. Her favorite subject in school is math and she hopes to follow in her mom's footsteps and become a nurse.

She has two older brothers, Auburn High grad Brandon and Rainier 8th grader Blake.

2. Staff Recognition

The Auburn School District Board of Directors will recognize Pilar Hunter, family engagement liaison at Olympic Middle School, for her outstanding service.

She started her role in the newly created family engagement liaison position in November, but she has been in the district for seven years. She has been a playground supervisor, worked the summer feeding program, been a one-on-one para-educator, a resource room para-educator and worked in the SLC program. In addition to her classroom duties, Pilar is active in the soccer program at Olympic, is the staff leader for the very active Latinos Unidos service club and is the LEAP facilitator.

Prior to working in the Auburn School district, Pilar was a UPS delivery driver for 15 years. She wanted a position that allowed her more time with her own children and working for the district was a perfect fit.

"I really, really love this school. I love the staff, I love the kids," she said.

Born in Renton, she is no stranger to moving around and meeting people. She attended 13 schools in various locations before graduating from high school in Texas. Her father retired as a government special agent and she moved to Puyallup.

She views her role as the family engagement liaison a perfect fit for her career aspirations. Her goal is to facilitate for families anything kids need to be successful in school. She is bilingual in Spanish and works closely with Olympic's Hispanic families.

"Pilar never hesitates to help out, whenever asked, with whatever is needed," said Elisabeth Daumit, Olympic para-educator. "She tirelessly serves the students and the community."

Pilar and husband Tony have five kids between them. Three kids are Auburn School District graduates and two currently attend Auburn Riverside. Her free time is devoted to her family.

3. 2014-15 Classified Employees of the Year

The Auburn School District recognizes Lois Jensen and Christi Lee as the 2105 Classified Employees of the Year.

Lois Jensen

After volunteering for many years while her two sons attended Chinook, Lois began working for the district in 1998. She worked in ECE at Pioneer, Dick Scobee, and Washington. Her career in Auburn also included working ELL at Hazelwood and Mt. Baker and, for the past seven years, as an English Language Learner para-educator at Washington.

Lois has enjoyed all of her positions, but she especially likes working with ELL students. She works with all grade levels and she loves the success of the students in listening, reading, writing, and speaking.

Pauline Thomas, principal of Washington Elementary, said "Lois is committed to providing a supportive and challenging environment where all students have the opportunity to reach their full potential."

The Washington ELL team's work is paying off, 4th grade ELL students at Washington outperformed the state average on their reading assessment by 30.9% last year.

In addition to her work with students in ELL classes, Lois also likes to increase her skills. She has taken various district trainings including Spanish for Educators, Gang Awareness, and Safe Schools Workshop. She serves on the district-wide Career Center Advisory Committee, too.

Originally from Minnesota, she has lived in Washington for more than 40 years. Both of her sons attended Chinook, Olympic, and Auburn High School.

Lois enjoys working a seasonal job at Emerald Downs. In the summer, she spends time in Minnesota, visiting her 98 year old mother, enjoying her vacation home in Ocean Shores, and spending time with family. She has a 2 year old grandson and her second grandson is due April.

Christi Lee

Christi came to the Auburn School District 10 years ago after 14 years of working for Holland America cruise lines. She knew she wanted to make a difference for people and, after volunteering at both Gildo Rey and Lakeland Hills, she decided the school district was the place to make the difference.

She had been active in the PTA and yearbook as a volunteer and began her career in the Auburn School District as a substitute in the para-educator pool. She worked at Gildo Rey, Alpac, Pioneer, and Terminal Park before landing her current job as a para-educator in the library at Lakeland Hills.

She loves working in the library. "It is such a rich environment," she said. "I get to work with all of the students in the school."

In addition to her position in the library, Christi oversees the school safety patrol program at Lakeland. She schedules and manages four adults and 30 students in the patrol program. Her favorite part of safety patrol is getting to know the students better. She also works with librarian Vickie Leaf on numerous after school clubs and projects including the Garden Club, Global Reading Club, and the spring bird hatching project.

"Her heart is with Lakeland Hills," said Vickie Leaf, who nominated Christi for this award. "She provides a presence for the Lakeland community that promotes caring, learning and safety."

Christi is a native Washingtonian. She has been married to husband Mel for 20 years and has three children. Her older daughter graduated in 2013, her younger daughter is a senior and her son is a sophomore. All are Auburn Riverside Ravens.

4. Classified School Employee Week

The superintendent is pleased to inform the board that Monday through Friday, March 9-13, has been proclaimed "Classified School Employee Week." It would be appropriate for the superintendent and the board to join in supporting the Governor in this important recognition of the contribution of classified personnel by signing the attached proclamation. A representative from each classified group will be present.

Recommendation:

That the board recognize "Classified School Employee Week" by signing the attached proclamation.

5. School Retirees' Appreciation Week

The superintendent is pleased to inform the board that Monday, March 16, through Sunday, March 22, has been proclaimed "School Retirees' Appreciation Week." It would be appropriate for the superintendent and the board to join in this important recognition of the contribution of our retired school employees by signing the attached proclamation.

Recommendation:

That the board recognize "School Retirees' Appreciation Week" by signing the attached proclamation.

AUBURN SCHOOL DISTRICT NO. 408

PROCLAMATION

WHEREAS, *a significant number of public education staff serving the needs of the children of the Auburn School District are classified school employees; and,*

WHEREAS, *classified school employees are instrumental in the fulfillment of the Auburn School District's responsibility to educate children; and,*

WHEREAS, *classified school employees are involved in maintaining school buildings, providing secretarial and clerical assistance to staff, preparing and serving meals, providing safe transportation to and from school facilities, keeping school facilities clean and orderly, assisting in the classroom, and many other necessary services; and,*

WHEREAS, *the classified staff deserve recognition and thanks for the excellent work they are doing for the community and for the children enrolled in Auburn schools;*

NOW, THEREFORE, *the Auburn School District Board of Directors do hereby proclaim March 9-13, 2015, as*

CLASSIFIED SCHOOL EMPLOYEE WEEK

Signed, this 23rd day of February, 2015

*President
Auburn School Board of Directors*

AUBURN SCHOOL DISTRICT NO. 408

PROCLAMATION

WHEREAS, the Auburn School Board recognizes school employees who have retired from actively serving the children of our community, and

WHEREAS, school retirees advance and strengthen our public schools by supporting high educational standards, and

WHEREAS, school retirees promote individual and group involvement in community projects and activities, and

WHEREAS, school retirees continue to volunteer in our schools and to participate in school-sponsored activities,

NOW, THEREFORE, the Auburn School Board of Directors does hereby proclaim March 16 through March 22, 2015, and urge all citizens to join us in observance of

SCHOOL RETIREES' APPRECIATION WEEK

Signed, this 23rd day of February, 2015

President
Auburn School Board of Directors

STUDENT PARTICIPATION

1. Evergreen Heights Elementary School PTA Report

Ryan Foster, assistant superintendent of principal leadership and school programs, will introduce Anne Gayman, Evergreen Heights Elementary School principal, who will introduce Ashley Gillaspay and Stephanie Cunningham, Evergreen Heights Elementary School PTA co-presidents, who will present the Evergreen Heights Elementary School PTA report and answer questions from the board.

2. Activity/Athletic Report-Auburn High School Drama Program

Ryan Foster will introduce Richard Zimmerman, Auburn High School principal, who will introduce Warren Kerr, Auburn High School teacher. Mr. Kerr will introduce Beau Huhn, Tara May, and Stacey Hanson, students, who will report on the Auburn High School drama program and answer questions from the board.

3. Requests for Travel

a. Thirteen Auburn High School students, 30 Auburn Mountainview High School students, and 14 Auburn Riverside High School students request permission to travel to Bellevue, Thursday to Saturday, March 5-7. The purpose of the trip is to participate in the DECA (Distributed Education Clubs of America) State Competition. Lodging will be at the Marriott Courtyard and another hotel to be determined, meals will be at local restaurants, and travel will be by school bus. All expenses will be paid by ASB and CTE funds. Lori Jacobs, Auburn High School teacher; Jana Thomas and Derek Enz, Auburn Mountainview High School activities director and teacher, respectively; and Doug Aubert and Lindsey Thompson, Auburn Riverside High School teacher and para-educator, respectively, request permission to accompany the students. Substitutes will be needed for two days. Kim Enz, Terminal Park Elementary School teacher, requests permission to accompany the students as a chaperone.

b. Fifteen Auburn High School students request permission to travel to Denver, Colorado, Thursday to Sunday, April 16-19. The purpose of the trip is to attend the National Journalism Convention Competition. Lodging will be at the Sheraton hotel, meals will be at local restaurants, and travel will be by airplane. All expenses will be paid by ASB funds. Thomas Kaup, Auburn High School teacher, requests permission to accompany the students. A substitute will be needed for one day.

Shar Brown, parent chaperone, requests permission to accompany the students.

Recommendation:

That the above trips be approved as requested.

SCHOOL PROGRAMS AND STUDENT ACHIEVEMENT

1. 2014-15 Auburn Mountainview High School PLC Presentation


Ryan Foster will introduce Terri Herren, Auburn Mountainview High School principal, who will introduce Leslie Tauzer, Erin Hall, and Cary Davidson, Auburn Mountainview High School staff members. The team will share a PowerPoint presentation, give a brief overview of how the Professional Learning Community model has been utilized to increase student achievement at Auburn Mountainview High School, and answer questions from the board. This presentation aligns with the 2013-16 District Strategic Plan: Goal 1, Objective 1, Strategy 1.

2. Fall 2014 District Assessment Report & 2014-15 First Semester Student Achievement Dashboards

Heidi Harris, assistant superintendent of student learning, will introduce Julie DeBolt, director of assessment and NCLB, who will present the 2014 fall DIBELS and MAP district assessment results and the 2014-15 first semester student achievement dashboards including middle school honors, grade 9 credits earned, 2015 cohort credits update, high school honors enrollment, advanced career and technical education program enrollment, and high school advanced placement program enrollment. This presentation aligns with the Auburn School Board 2013-16 school year stated district goals, Standard IV "Hold school district accountable for meeting student learning expectations" Goal 3, Goal 5, and Goal 6. Ms. DeBolt will also answer questions from the board.

3. Preschool to Third Grade Alignment

Rhonda Larson, assistant superintendent of family engagement and student success, will introduce Tami Petrina, assistant director of student special services, who will share a PowerPoint illustrating coordinated efforts to support effective early learning and answer questions from the board.



**AUBURN MOUNTAINVIEW
WORLD'S GREATEST
HIGH SCHOOL
PLC'S AND SO MUCH MORE**

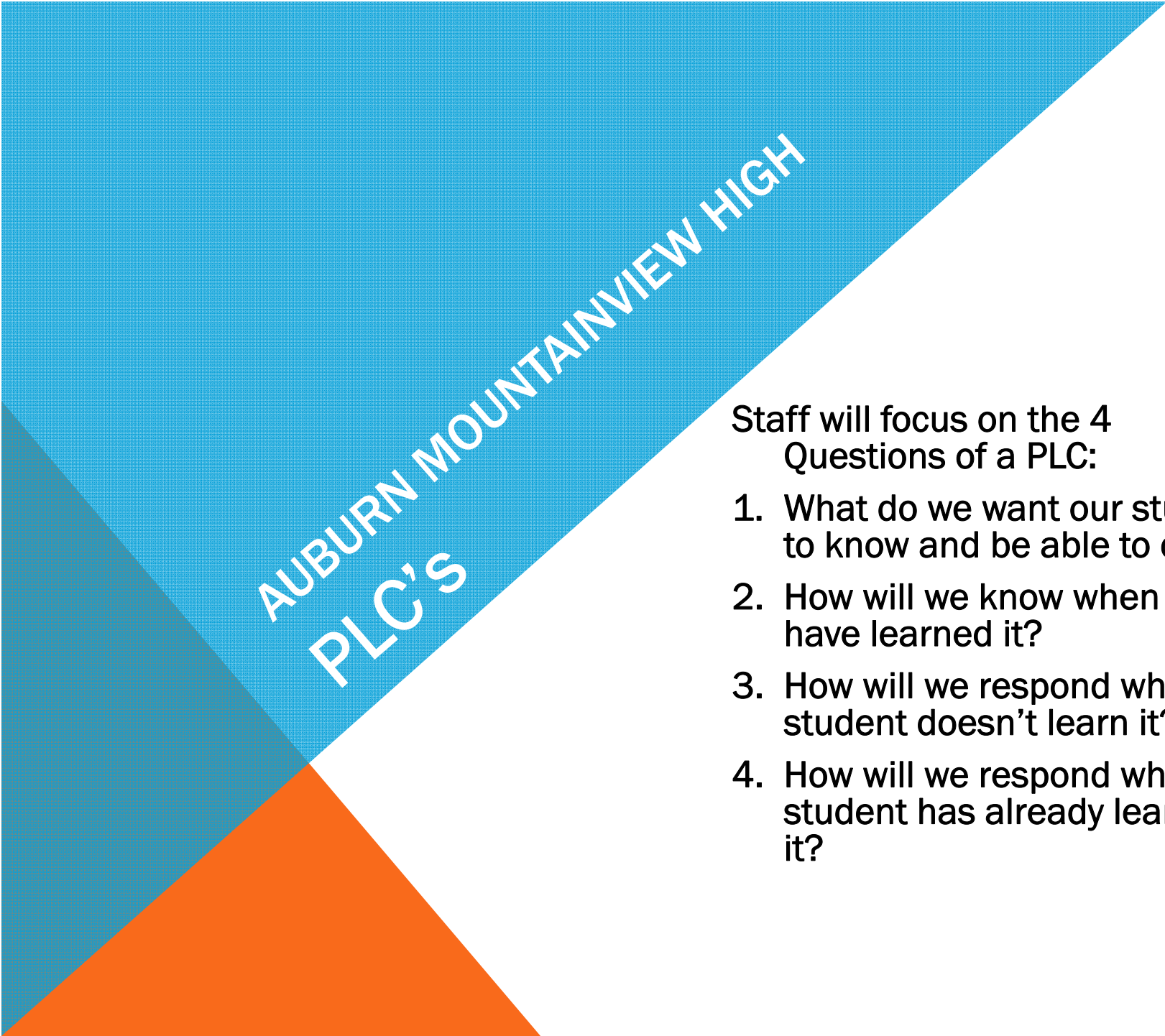
AUBURN MOUNTAINVIEW PLC'S

Strategies for improving student learning at AMHS

A major part of our improvement plan involves focusing on increasing student learning by having Professional Learning Communities (PLCs).

This research based approach encourages teachers to analyze instruction in a collaborative environment. The process involves teachers of similar courses meeting and sharing instructional and assessment successes with one another. The goal is to identify successful instructional strategies and replicate them in all classrooms.





AUBURN MOUNTAINVIEW HIGH PLC's

Staff will focus on the 4
Questions of a PLC:

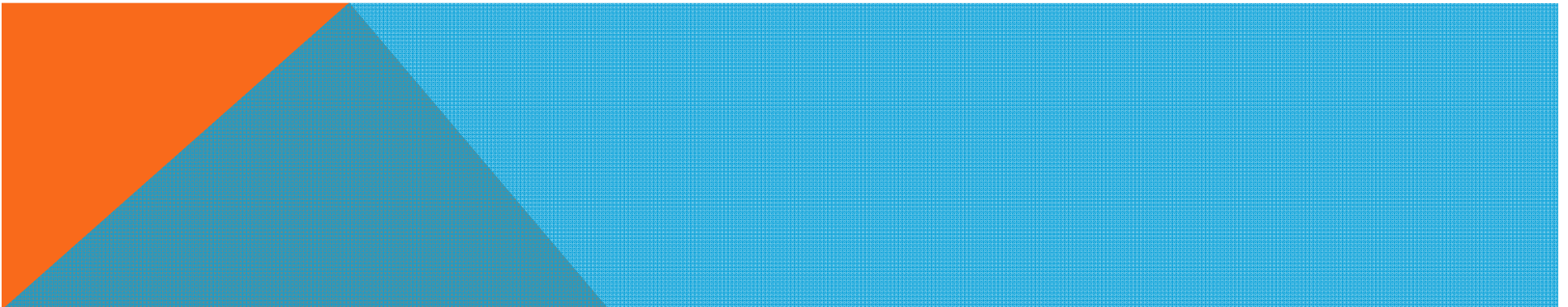
1. What do we want our students to know and be able to do?
2. How will we know when they have learned it?
3. How will we respond when a student doesn't learn it?
4. How will we respond when a student has already learned it?

SOCIAL STUDIES- GLOBAL ISSUES FOCUS

1. What do we want our students to know and be able to do?

Students will understand:

- Themes related to continents – Examples include: Europe and International Governance, Asia and Globalization, Africa and Human Rights
- How to critically read and annotate text. Students are working to make text-based evidence connections and communicate about that in oral and written tasks.
- Summary and Extended Response Writing
- Daily learning targets and are able to explain whether the target is a content-based or Common Core standard.
- Share Common Assessment example



HERE IS ONE EXAMPLE – SOCIAL STUDIES

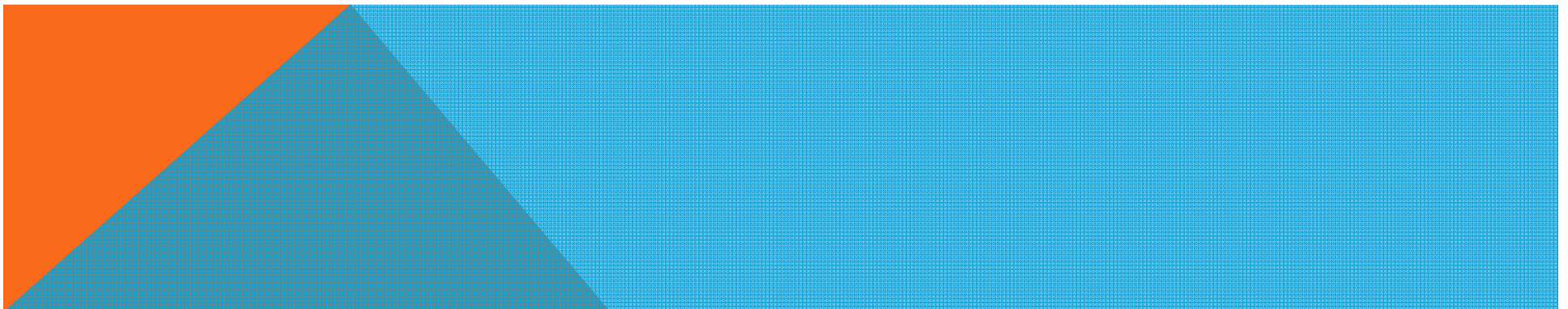


MATH- ALGEBRA FOCUS

1. What do we want our students to know and be able to do?

Students will understand:

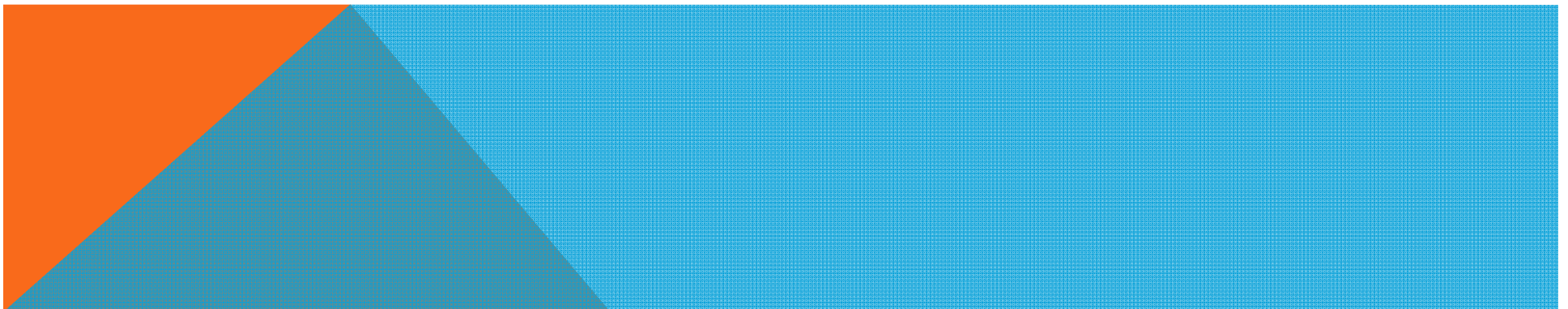
- Solving application problems with equations and inequalities
 - Each Lesson has a target
 - There are approximately 6 lessons
-
- Share Common Assessment example



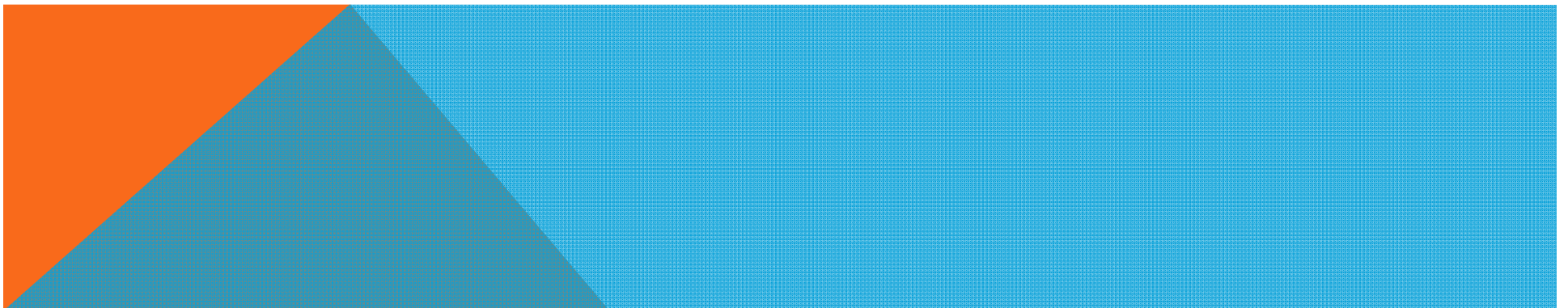
CTE- VISCOM FOCUS

1. What do we want our students to know and be able to do?

- Students will understand:
 - Elements and Principles of Design
 - Photography
 - Film-making
 - Screen Printing
 - Graphic Design
- Share Common Assessment example



EXAMPLES OF VISCOM WORK



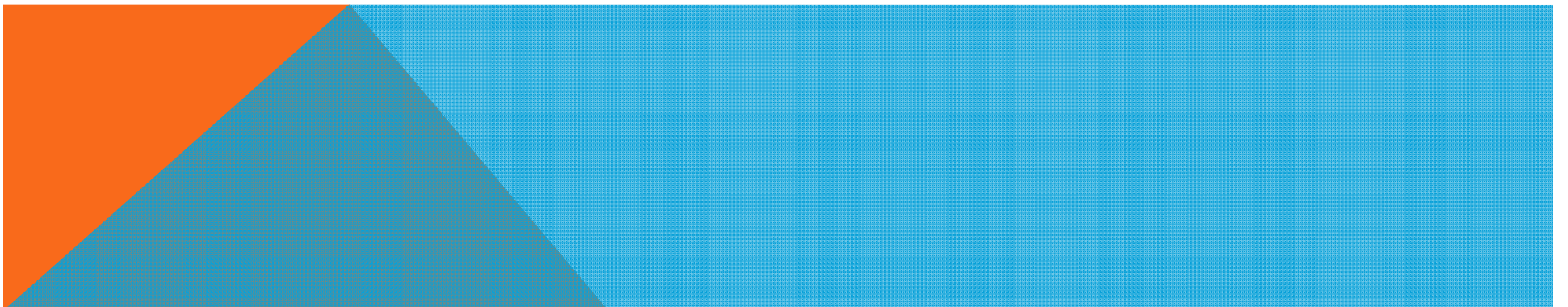
VISCOM WORK



Oksana Babshinskiy - Auburn Mountainview



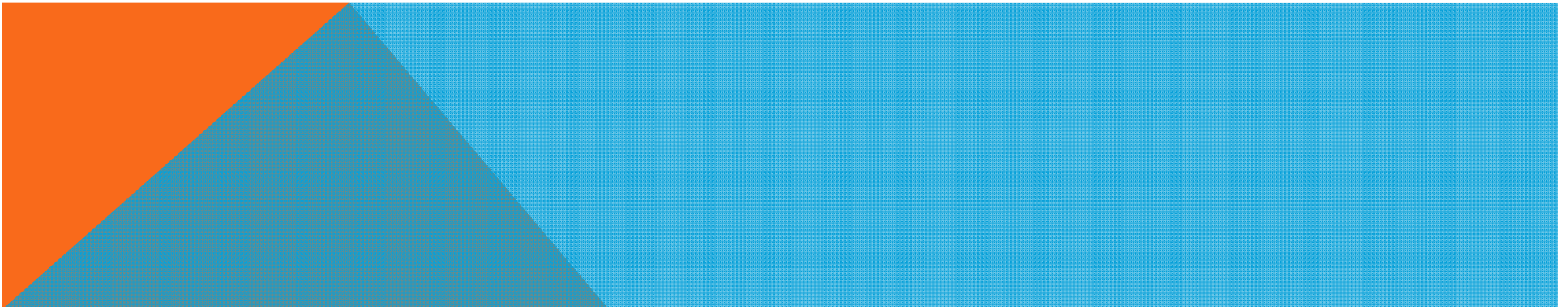
VISCOM PLC



QUESTION 2

How will we know when they have learned it?

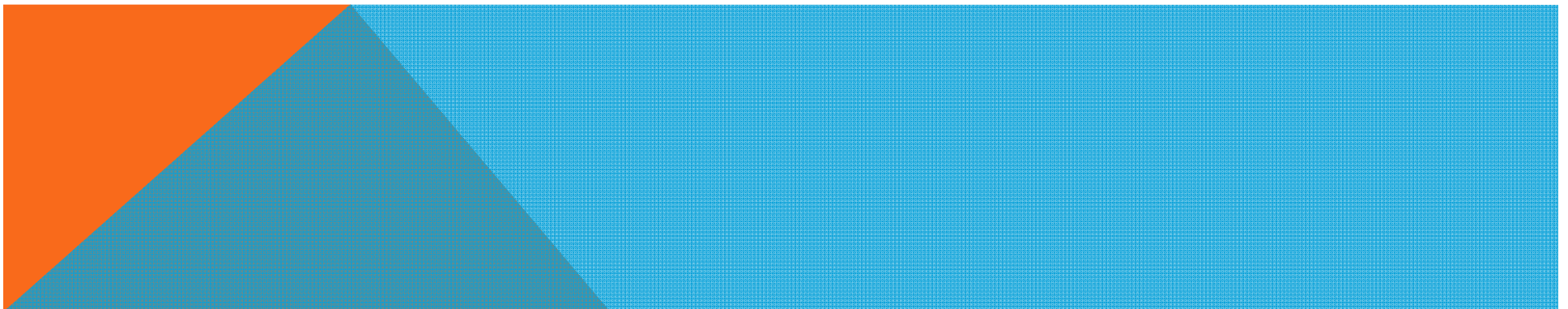
Each PLC has worked hard to create, administer, and discuss results related to **common assessments** (See copies from each of the highlighted areas- Social Studies, Math, and CTE)



QUESTION 3

How will we respond when a student doesn't learn it?

- Intervention Classes (Lion's Den, Study Skills/Reading, basic versions of grade level core classes, advanced high school math and science- COE classes)
- CORE/CHOICE
- Staff Development (Anita Archer, Sheltered Instruction Observation Protocol (SIOP), Jane Shaffer, Choices Curriculum for Social Studies, Rick Wormeli Standards-Based, Oscar Graybill and Socratic Seminars)



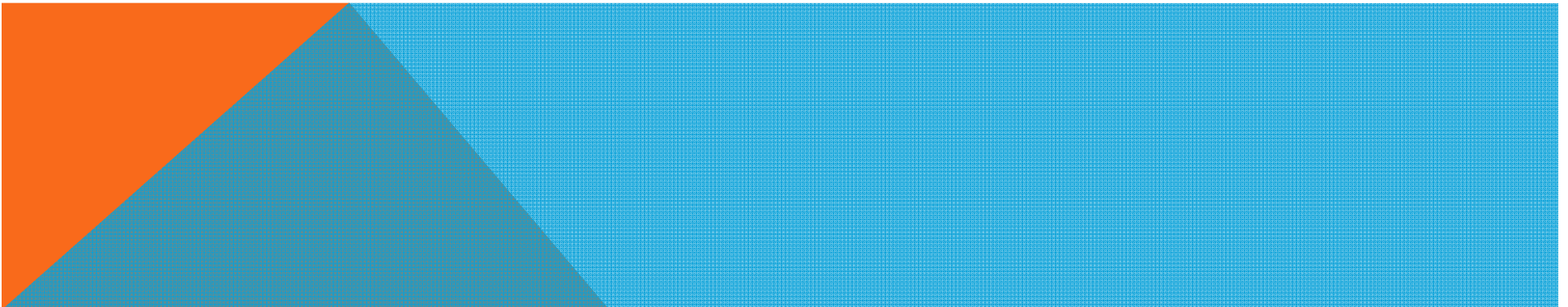
QUESTION 4

How will we respond when a student has already learned it?

Mountainview has many enrichment programs as well as CORE/CHOICE:

Advanced Placement Courses--

- AP Calculus
- AP Environmental Biology
- AP Government
- AP U.S. History
- AP European History
- AP Psychology
- UW Astronomy
- UW Chemistry and Biology
- AP Literature and Language
- AP Stats
- AP Computer Science
- Microsoft Certifications
- Robotics
- Honor Society
- Service Learning
- Leadership opportunities



AMHS PLC'S PRESENTATION

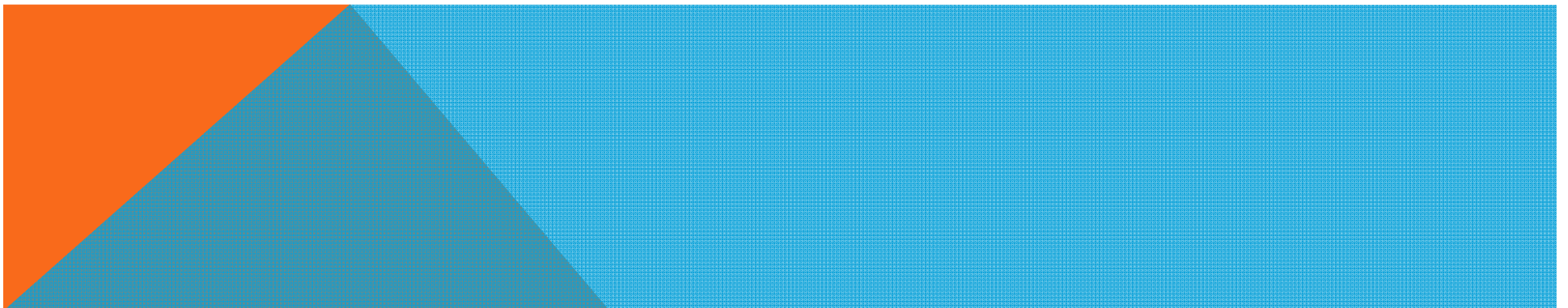
Any Questions?

Thank you to:

Leslie Tauzer – Math Department Chair

Erin Hall – Social Studies Teacher

Cary Davidson –Viscom/Photography Teacher



Fall 2013 to Fall 2014 Auburn School District
Reading Results Measures of Academic Progress
Fall 2014 Report

| | | Index | Grade 3 MAPS Reading | | | | | | | Index | Grade 5 MAPS Reading | | | | | | |
|------------------|-----------|-------|----------------------|-----|-----|-------|-----------------------|--------------------------------|------------------------------|-------|----------------------|-----|-----|-------|-----------------------|--------------------------------|------------------------------|
| | | | Count | | | | Percent | | | | Count | | | | Percent | | |
| | | | AR | MR | OT | Total | At Risk 1st-24%ile | Moderate Risk 25th-49th%ile | On Target 50th% and above | | AR | MR | OT | Total | At Risk 1st-24%ile | Moderate Risk 25th-49th%ile | On Target 50th% and above |
| Am. Ind | Fall 2013 | 1.67 | 8 | 4 | 3 | 15 | 53.33% | 26.67% | 20.00% | 1.41 | 12 | 3 | 2 | 17 | 70.59% | 17.65% | 11.76% |
| | Fall 2014 | 1.25 | 9 | 3 | 0 | 12 | <div></div> 75.00% | <div></div> 25.00% | <div></div> 0.00% | 2.10 | 3 | 3 | 4 | 10 | 30.00% | 30.00% | 40.00% |
| Asian | Fall 2013 | 2.50 | 12 | 21 | 57 | 90 | 13.33% | 23.33% | 63.33% | 2.46 | 16 | 14 | 55 | 85 | 18.82% | 16.47% | 64.71% |
| | Fall 2014 | 2.39 | 18 | 11 | 48 | 77 | 23.38% | 14.29% | 62.34% | 2.35 | 16 | 19 | 44 | 79 | 20.25% | 24.05% | 55.70% |
| Black | Fall 2013 | 2.00 | 28 | 20 | 28 | 76 | 36.84% | 26.32% | 36.84% | 1.96 | 29 | 20 | 26 | 75 | 38.67% | 26.67% | 34.67% |
| | Fall 2014 | 1.87 | 34 | 11 | 25 | 70 | <div></div> 48.57% | <div></div> 15.71% | <div></div> 35.71% | 1.94 | 30 | 24 | 25 | 79 | <div></div> 37.97% | <div></div> 30.38% | <div></div> 31.65% |
| Hispanic | Fall 2013 | 1.89 | 121 | 64 | 91 | 276 | 43.84% | 23.19% | 32.97% | 2.00 | 95 | 65 | 95 | 255 | 37.25% | 25.49% | 37.25% |
| | Fall 2014 | 1.98 | 122 | 82 | 115 | 319 | <div></div> 38.24% | <div></div> 25.71% | <div></div> 36.05% | 1.88 | 119 | 80 | 85 | 284 | <div></div> 41.90% | <div></div> 28.17% | <div></div> 29.93% |
| Multiracial | Fall 2013 | 2.24 | 24 | 18 | 45 | 87 | 27.59% | 20.69% | 51.72% | 2.14 | 22 | 13 | 31 | 66 | 33.33% | 19.70% | 46.97% |
| | Fall 2014 | 2.29 | 32 | 23 | 67 | 122 | 26.23% | 18.85% | 54.92% | 2.28 | 22 | 24 | 49 | 95 | 23.16% | 25.26% | 51.58% |
| Pacific Islander | Fall 2013 | 1.57 | 22 | 9 | 6 | 37 | 59.46% | 24.32% | 16.22% | 1.53 | 23 | 4 | 7 | 34 | 67.65% | 11.76% | 20.59% |
| | Fall 2014 | 1.71 | 25 | 8 | 12 | 45 | <div></div> 55.56% | <div></div> 17.78% | <div></div> 26.67% | 1.80 | 18 | 12 | 10 | 40 | <div></div> 45.00% | <div></div> 30.00% | <div></div> 25.00% |
| White | Fall 2013 | 2.33 | 124 | 82 | 290 | 496 | 25.00% | 16.53% | 58.47% | 2.39 | 99 | 111 | 300 | 510 | 19.41% | 21.76% | 58.82% |
| | Fall 2014 | 2.32 | 114 | 83 | 261 | 458 | 24.89% | 18.12% | 56.99% | 2.40 | 103 | 93 | 299 | 495 | 20.81% | 18.79% | 60.40% |
| All Students | Fall 2013 | 2.16 | 345 | 221 | 525 | 1091 | 31.62% | 20.26% | 48.12% | 2.21 | 297 | 235 | 518 | 1050 | 28.29% | 22.38% | 49.33% |
| | Fall 2014 | 2.16 | 359 | 224 | 533 | 1116 | 32.17% | 20.07% | 47.76% | 2.19 | 313 | 255 | 516 | 1084 | 28.87% | 23.52% | 47.60% |
| 2009 | Fall | 2.11 | 325 | 204 | 430 | 959 | 33.89% | 21.27% | 44.84% | 2.17 | 290 | 247 | 457 | 994 | 29.18% | 24.85% | 45.98% |

| Legend | | | |
|---------------|---|--|----------|
| Definition | | Formula | Range |
| Participation | Shows: percentage of students participating in the fall assessment window | "=Total Students tested/Total Students Rostered" | 0-15,000 |
| Index | A group scoring a 1 has 100% of students At Risk (below the 25th percentile); A group with 3.0 has 100% of students On Target (above the 50th percentile) | "=((.01*%AR)+(.02*%MR)+(.03*%OT))" | 1.0-3.0 |
| AR | At Risk; students in this cell on MAP scored below the 25th percentile | | |
| MR | Moderate Risk; students in this cell on MAP scored between the 25th and the 49th percentile | | |
| OT | On Target; students in this cell on MAP scored above the 50th percentile | | |
| | Dots indicate more than one third of students fell below the 25th percentile | "=AR ≥ 33.4%" | |

| | | Index | Grade 6 MAPS Reading | | | | | | | Index | Grade 7 MAPS Reading | | | | | | | Index | Grade 8 MAPS Reading | | | | | | |
|------------------|-----------|-------|----------------------|-----|-----|-------|-----------------------|--------------------------------|------------------------------|-------|----------------------|-----|-----|-------|-----------------------|--------------------------------|------------------------------|-------|----------------------|-----|-----|-------|-----------------------|--------------------------------|------------------------------|
| | | | Count | | | | Percent | | | | Count | | | | Percent | | | | Count | | | | Percent | | |
| | | | AR | MR | OT | Total | At Risk 1st-24%ile | Moderate Risk 25th-49th%ile | On Target 50th% and above | | AR | MR | OT | Total | At Risk 1st-24%ile | Moderate Risk 25th-49th%ile | On Target 50th% and above | | AR | MR | OT | Total | At Risk 1st-24%ile | Moderate Risk 25th-49th%ile | On Target 50th% and above |
| Am Indian | Fall 2013 | 1.81 | 8 | 3 | 5 | 16 | 50.00% | 18.75% | 31.25% | 2.07 | 6 | 2 | 7 | 15 | 40.00% | 13.33% | 46.67% | 1.47 | 12 | 2 | 3 | 17 | 70.59% | 11.76% | 17.65% |
| | Fall 2014 | 1.29 | 12 | 5 | 0 | 17 | <div></div> 70.59% | <div></div> 29.41% | <div></div> 0.00% | 1.93 | 7 | 2 | 6 | 15 | <div></div> 46.67% | <div></div> 13.33% | <div></div> 40.00% | 2.07 | 5 | 4 | 6 | 15 | 33.33% | 26.67% | 40.00% |
| Asian | Fall 2013 | 2.52 | 9 | 17 | 47 | 73 | 12.33% | 23.29% | 64.38% | 2.33 | 15 | 28 | 44 | 87 | 17.24% | 32.18% | 50.57% | 2.39 | 20 | 19 | 58 | 97 | 20.62% | 19.59% | 59.79% |
| | Fall 2014 | 2.45 | 14 | 15 | 49 | 78 | 17.95% | 19.23% | 62.82% | 2.47 | 14 | 16 | 53 | 83 | 16.87% | 19.28% | 63.86% | 2.40 | 17 | 22 | 54 | 93 | 18.28% | 23.66% | 58.06% |
| Black | Fall 2013 | 1.94 | 35 | 17 | 30 | 82 | 42.68% | 20.73% | 36.59% | 2.03 | 30 | 26 | 33 | 89 | 33.71% | 29.21% | 37.08% | 2.21 | 26 | 19 | 45 | 90 | 28.89% | 21.11% | 50.00% |
| | Fall 2014 | 2.00 | 32 | 21 | 32 | 85 | <div></div> 37.65% | <div></div> 24.71% | <div></div> 37.65% | 2.06 | 26 | 23 | 31 | 80 | 32.50% | 28.75% | 38.75% | 2.12 | 26 | 19 | 36 | 81 | 32.10% | 23.46% | 44.44% |
| Hispanic | Fall 2013 | 1.95 | 102 | 89 | 87 | 278 | 36.69% | 32.01% | 31.29% | 1.91 | 101 | 83 | 78 | 262 | 38.55% | 31.68% | 29.77% | 2.04 | 75 | 85 | 84 | 244 | 30.74% | 34.84% | 34.43% |
| | Fall 2014 | 1.95 | 102 | 79 | 89 | 270 | <div></div> 37.78% | <div></div> 29.26% | <div></div> 32.96% | 2.07 | 94 | 79 | 114 | 287 | 32.75% | 27.53% | 39.72% | 1.99 | 97 | 87 | 95 | 279 | <div></div> 34.77% | <div></div> 31.18% | <div></div> 34.05% |
| Multiracial | Fall 2013 | 2.15 | 27 | 17 | 40 | 84 | 32.14% | 20.24% | 47.62% | 2.23 | 20 | 19 | 38 | 77 | 25.97% | 24.68% | 49.35% | 2.40 | 17 | 20 | 53 | 90 | 18.89% | 22.22% | 58.89% |
| | Fall 2014 | 2.19 | 20 | 20 | 34 | 74 | 27.03% | 27.03% | 45.95% | 2.26 | 18 | 21 | 38 | 77 | 23.38% | 27.27% | 49.35% | 2.25 | 24 | 14 | 45 | 83 | 28.92% | 16.87% | 54.22% |
| Pacific Islander | Fall 2013 | 1.59 | 24 | 14 | 6 | 44 | 54.55% | 31.82% | 13.64% | 1.41 | 23 | 8 | 3 | 34 | 67.65% | 23.53% | 8.82% | 1.87 | 13 | 8 | 9 | 30 | 43.33% | 26.67% | 30.00% |
| | Fall 2014 | 1.63 | 18 | 8 | 6 | 32 | <div></div> 56.25% | <div></div> 25.00% | <div></div> 18.75% | 1.68 | 29 | 12 | 12 | 53 | <div></div> 54.72% | <div></div> 22.64% | <div></div> 22.64% | 1.61 | 19 | 12 | 5 | 36 | <div></div> 52.78% | <div></div> 33.33% | <div></div> 13.89% |
| White | Fall 2013 | 2.35 | 102 | 118 | 272 | 492 | 20.73% | 23.98% | 55.28% | 2.44 | 75 | 129 | 292 | 496 | 15.12% | 26.01% | 58.87% | 2.43 | 83 | 133 | 311 | 527 | 15.75% | 25.24% | 59.01% |
| | Fall 2014 | 2.34 | 101 | 125 | 266 | 492 | 20.53% | 25.41% | 54.07% | 2.44 | 65 | 137 | 276 | 478 | 13.60% | 28.66% | 57.74% | 2.46 | 80 | 97 | 301 | 478 | 16.74% | 20.29% | 62.97% |
| All Students | Fall 2013 | 2.17 | 309 | 275 | 487 | 1071 | 28.85% | 25.68% | 45.47% | 2.21 | 270 | 295 | 496 | 1061 | 25.45% | 27.80% | 46.75% | 2.29 | 246 | 287 | 563 | 1096 | 22.45% | 26.19% | 51.37% |
| | Fall 2014 | 2.17 | 300 | 273 | 476 | 1049 | 28.60% | 26.02% | 45.38% | 2.26 | 253 | 290 | 530 | 1073 | 23.58% | 27.03% | 49.39% | 2.26 | 268 | 255 | 542 | 1065 | 25.16% | 23.94% | 50.89% |
| 2009 | Fall | 2.15 | 302 | 274 | 453 | 1029 | 29.35% | 26.63% | 44.02% | 2.17 | 308 | 278 | 486 | 1072 | 28.73% | 25.93% | 45.34% | 2.28 | 241 | 248 | 520 | 1009 | 23.89% | 24.58% | 51.54% |

| | | Index | Grade 9 MAPS Reading | | | | | | |
|------------------|-----------|-------|----------------------|-----|-----|-------|-------------------------------------|--|---|
| | | | Count | | | | Percent | | |
| | | | AR | MR | OT | Total | At Risk 1st-24 th ile | Moderate Risk 25 th -49 th %ile | On Target 50 th % and above |
| Am Indian | Fall 2013 | 2.20 | 8 | 4 | 13 | 25 | 32.00% | 16.00% | 52.00% |
| | Fall 2014 | 2.06 | 3 | 9 | 4 | 16 | 18.75% | 56.25% | 25.00% |
| Asian | Fall 2013 | 2.56 | 9 | 16 | 53 | 78 | 11.54% | 20.51% | 67.95% |
| | Fall 2014 | 2.52 | 12 | 27 | 67 | 106 | 11.32% | 25.47% | 63.21% |
| Black | Fall 2013 | 2.21 | 12 | 26 | 25 | 63 | 19.05% | 41.27% | 39.68% |
| | Fall 2014 | 2.27 | 20 | 27 | 45 | 92 | 21.74% | 29.35% | 48.91% |
| Hispanic | Fall 2013 | 2.20 | 54 | 73 | 98 | 225 | 24.00% | 32.44% | 43.56% |
| | Fall 2014 | 2.21 | 63 | 63 | 113 | 239 | 26.36% | 26.36% | 47.28% |
| Multiracial | Fall 2013 | 2.47 | 11 | 17 | 46 | 74 | 14.86% | 22.97% | 62.16% |
| | Fall 2014 | 2.55 | 12 | 15 | 59 | 86 | 13.95% | 17.44% | 68.60% |
| Pacific Islander | Fall 2013 | 1.75 | 8 | 4 | 4 | 16 | 50.00% | 25.00% | 25.00% |
| | Fall 2014 | 1.81 | 13 | 12 | 7 | 32 | 40.63% | 37.50% | 21.88% |
| White | Fall 2013 | 2.55 | 71 | 105 | 370 | 546 | 13.00% | 19.23% | 67.77% |
| | Fall 2014 | 2.63 | 51 | 124 | 437 | 612 | 8.33% | 20.26% | 71.41% |
| All Students | Fall 2013 | 2.42 | 175 | 250 | 612 | 1037 | 16.88% | 24.11% | 59.02% |
| | Fall 2014 | 2.47 | 177 | 282 | 738 | 1197 | 14.79% | 23.56% | 61.65% |
| 2009 | Fall | 2.32 | 216 | 276 | 548 | 1040 | 20.77% | 26.54% | 52.69% |

Fall 2013 to Fall 2014 Auburn School District
Math Results Measures of Academic Progress
Fall 2014 Report

| | | Index | Grade 3 MAPS Mathematics | | | | | | | | | Index | Grade 5 MAPS Mathematics | | | | | | | | |
|------------------|-----------|-------|--------------------------|-----|-----|-------|-----------------------|--------------------------------|------------------------------|------|-----|-------|--------------------------|-------|-----------------------|--------------------------------|------------------------------|--|--|--|--|
| | | | Count | | | | Percent | | | | | | Count | | | | Percent | | | | |
| | | | AR | MR | OT | Total | At Risk 1st-24%ile | Moderate Risk 25th-49th%ile | On Target 50th% and above | AR | MR | | OT | Total | At Risk 1st-24%ile | Moderate Risk 25th-49th%ile | On Target 50th% and above | | | | |
| Am. Ind | Fall 2013 | 1.47 | 12 | 2 | 3 | 17 | 70.59% | 11.76% | 17.65% | 1.50 | 11 | 2 | 3 | 16 | 68.75% | 12.50% | 18.75% | | | | |
| | Fall 2014 | 1.58 | 7 | 3 | 2 | 12 | 58.33% | 25.00% | 16.67% | 2.20 | 2 | 4 | 4 | 10 | 20.00% | 40.00% | 40.00% | | | | |
| Asian | Fall 2013 | 2.39 | 18 | 21 | 55 | 94 | 19.15% | 22.34% | 58.51% | 2.44 | 18 | 11 | 55 | 84 | 21.43% | 13.10% | 65.48% | | | | |
| | Fall 2014 | 2.47 | 12 | 16 | 48 | 76 | 15.79% | 21.05% | 63.16% | 2.33 | 17 | 20 | 44 | 81 | 20.99% | 24.69% | 54.32% | | | | |
| Black | Fall 2013 | 1.92 | 29 | 25 | 23 | 77 | 37.66% | 32.47% | 29.87% | 1.88 | 34 | 16 | 25 | 75 | 45.33% | 21.33% | 33.33% | | | | |
| | Fall 2014 | 1.79 | 34 | 17 | 19 | 70 | 48.57% | 24.29% | 27.14% | 1.97 | 31 | 19 | 29 | 79 | 39.24% | 24.05% | 36.71% | | | | |
| Hispanic | Fall 2013 | 1.85 | 123 | 79 | 81 | 283 | 43.46% | 27.92% | 28.62% | 1.96 | 98 | 69 | 87 | 254 | 38.58% | 27.17% | 34.25% | | | | |
| | Fall 2014 | 1.97 | 124 | 77 | 115 | 316 | 39.24% | 24.37% | 36.39% | 1.93 | 112 | 78 | 93 | 283 | 39.58% | 27.56% | 32.86% | | | | |
| Multiracial | Fall 2013 | 2.13 | 29 | 19 | 40 | 88 | 32.95% | 21.59% | 45.45% | 2.13 | 21 | 16 | 30 | 67 | 31.34% | 23.88% | 44.78% | | | | |
| | Fall 2014 | 2.17 | 39 | 22 | 59 | 120 | 32.50% | 18.33% | 49.17% | 2.28 | 23 | 24 | 50 | 97 | 23.71% | 24.74% | 51.55% | | | | |
| Pacific Islander | Fall 2013 | 1.53 | 22 | 6 | 6 | 34 | 64.71% | 17.65% | 17.65% | 1.34 | 24 | 5 | 3 | 32 | 75.00% | 15.63% | 9.38% | | | | |
| | Fall 2014 | 1.71 | 26 | 10 | 12 | 48 | 54.17% | 20.83% | 25.00% | 1.68 | 21 | 8 | 9 | 38 | 55.26% | 21.05% | 23.68% | | | | |
| White | Fall 2013 | 2.25 | 135 | 102 | 262 | 499 | 27.05% | 20.44% | 52.51% | 2.27 | 125 | 114 | 262 | 501 | 24.95% | 22.75% | 52.30% | | | | |
| | Fall 2014 | 2.29 | 115 | 93 | 244 | 452 | 25.44% | 20.58% | 53.98% | 2.37 | 97 | 120 | 283 | 500 | 19.40% | 24.00% | 56.60% | | | | |
| All Students | Fall 2013 | 2.09 | 375 | 258 | 474 | 1107 | 33.88% | 23.31% | 42.82% | 2.13 | 334 | 234 | 469 | 1037 | 32.21% | 22.57% | 45.23% | | | | |
| | Fall 2014 | 2.13 | 360 | 242 | 504 | 1106 | 32.55% | 21.88% | 45.57% | 2.19 | 306 | 273 | 513 | 1092 | 28.02% | 25.00% | 46.98% | | | | |
| 2009 | Fall | 2.14 | 314 | 203 | 446 | 963 | 32.61% | 21.08% | 46.31% | 2.16 | 290 | 265 | 449 | 1004 | 28.88% | 26.39% | 44.72% | | | | |

| Legend | | | |
|---------------|---|--|----------|
| Definition | | Formula | Range |
| Participation | Shows percentage of students participating in the fall assessment window | "=Total Students tested/Total Students Rostered" | 0-15,000 |
| Index | A group scoring a 1 has 100% of students At Risk (below the 25th percentile); A group with 3.0 has 100% of students On Target (above the 50th percentile) | "=([.01*%AR]+(.02*%MR)+(.03*%OT))" | 1.0-3.0 |
| AR | At Risk; students in this cell on MAP scored below the 25th percentile | | |
| MR | Moderate Risk; students in this cell on MAP scored between the 25th and the 49th percentile | | |
| OT | On Target; students in this cell on MAP scored above the 50th percentile | | |
| | Dots indicate more than one third of students fell below the 25th percentile | "=AR ≥ 33.4%" | |

| | | Index | Grade 6 MAPS Mathematics | | | | | | | | | Index | Grade 7 MAPS Mathematics | | | | | | | | | Index | Grade 8 MAPS Mathematics | | | | | | | | |
|------------------|-----------|-------|--------------------------|-----|-----|-------|-----------------------|--------------------------------|------------------------------|------|-----|-------|--------------------------|-------|-----------------------|--------------------------------|------------------------------|------|-----|-----|-------|-------|--------------------------|--------------------------------|------------------------------|--|---------|--|--|--|--|
| | | | Count | | | | Percent | | | | | | Count | | | | Percent | | | | | | Count | | | | Percent | | | | |
| | | | AR | MR | OT | Total | At Risk 1st-24%ile | Moderate Risk 25th-49th%ile | On Target 50th% and above | AR | MR | | OT | Total | At Risk 1st-24%ile | Moderate Risk 25th-49th%ile | On Target 50th% and above | AR | MR | OT | Total | | At Risk 1st-24%ile | Moderate Risk 25th-49th%ile | On Target 50th% and above | | | | | | |
| Am. Ind | Fall 2013 | 1.87 | 7 | 3 | 5 | 15 | 46.67% | 20.00% | 33.33% | 2.00 | 5 | 4 | 5 | 14 | 35.71% | 28.57% | 35.71% | 1.75 | 8 | 4 | 4 | 16 | 50.00% | 25.00% | 25.00% | | | | | | |
| | Fall 2014 | 1.50 | 10 | 4 | 2 | 16 | 62.50% | 25.00% | 12.50% | 1.80 | 8 | 2 | 5 | 15 | 53.33% | 13.33% | 33.33% | 2.00 | 4 | 7 | 4 | 15 | 26.67% | 46.67% | 26.67% | | | | | | |
| Asian | Fall 2013 | 2.49 | 10 | 17 | 46 | 73 | 13.70% | 23.29% | 63.01% | 2.46 | 11 | 25 | 51 | 87 | 12.64% | 28.74% | 58.62% | 2.39 | 18 | 23 | 56 | 97 | 18.56% | 23.71% | 57.73% | | | | | | |
| | Fall 2014 | 2.43 | 14 | 17 | 48 | 79 | 17.72% | 21.52% | 60.76% | 2.51 | 12 | 16 | 54 | 82 | 14.63% | 19.51% | 65.85% | 2.48 | 13 | 21 | 56 | 90 | 14.44% | 23.33% | 62.22% | | | | | | |
| Black | Fall 2013 | 1.99 | 29 | 22 | 28 | 79 | 36.71% | 27.85% | 35.44% | 1.81 | 40 | 22 | 24 | 86 | 46.51% | 25.58% | 27.91% | 1.96 | 31 | 34 | 27 | 92 | 33.70% | 36.96% | 29.35% | | | | | | |
| | Fall 2014 | 1.81 | 39 | 24 | 23 | 86 | 45.35% | 27.91% | 26.74% | 2.00 | 29 | 20 | 29 | 78 | 37.18% | 25.64% | 37.18% | 1.81 | 40 | 19 | 24 | 83 | 48.19% | 22.89% | 28.92% | | | | | | |
| Hispanic | Fall 2013 | 1.97 | 97 | 87 | 89 | 273 | 35.53% | 31.87% | 32.60% | 1.95 | 100 | 75 | 87 | 262 | 38.17% | 28.63% | 33.21% | 1.97 | 94 | 71 | 86 | 251 | 37.45% | 28.29% | 34.26% | | | | | | |
| | Fall 2014 | 1.98 | 97 | 74 | 93 | 264 | 36.74% | 28.03% | 35.23% | 1.99 | 98 | 96 | 95 | 289 | 33.91% | 33.22% | 32.87% | 1.92 | 113 | 74 | 92 | 279 | 40.50% | 26.52% | 32.97% | | | | | | |
| Multiracial | Fall 2013 | 2.21 | 22 | 21 | 39 | 82 | 26.83% | 25.61% | 47.56% | 2.01 | 26 | 24 | 27 | 77 | 33.77% | 31.17% | 35.06% | 2.26 | 21 | 25 | 44 | 90 | 23.33% | 27.78% | 48.89% | | | | | | |
| | Fall 2014 | 2.11 | 22 | 23 | 30 | 75 | 29.33% | 30.67% | 40.00% | 2.21 | 19 | 23 | 35 | 77 | 24.68% | 29.87% | 45.45% | 2.17 | 20 | 28 | 34 | 82 | 24.39% | 34.15% | 41.46% | | | | | | |
| Pacific Islander | Fall 2013 | 1.72 | 20 | 15 | 8 | 43 | 46.51% | 34.88% | 18.60% | 1.40 | 25 | 6 | 4 | 35 | 71.43% | 17.14% | 11.43% | 1.77 | 16 | 5 | 9 | 30 | 53.33% | 16.67% | 30.00% | | | | | | |
| | Fall 2014 | 1.55 | 19 | 10 | 4 | 33 | 57.58% | 30.30% | 12.12% | 1.62 | 33 | 7 | 13 | 53 | 62.26% | 13.21% | 24.53% | 1.64 | 22 | 5 | 9 | 36 | 61.11% | 13.89% | 25.00% | | | | | | |
| White | Fall 2013 | 2.34 | 90 | 148 | 259 | 497 | 18.11% | 29.78% | 52.11% | 2.36 | 98 | 123 | 274 | 495 | 19.80% | 24.85% | 55.35% | 2.43 | 80 | 144 | 309 | 533 | 15.01% | 27.02% | 57.97% | | | | | | |
| | Fall 2014 | 2.29 | 113 | 125 | 256 | 494 | 22.87% | 25.30% | 51.82% | 2.36 | 91 | 121 | 261 | 473 | 19.24% | 25.58% | 55.18% | 2.41 | 91 | 97 | 288 | 476 | 19.12% | 20.38% | 60.50% | | | | | | |
| All Students | Fall 2013 | 2.19 | 277 | 313 | 474 | 1064 | 26.03% | 29.42% | 44.55% | 2.16 | 306 | 279 | 473 | 1058 | 28.92% | 26.37% | 44.71% | 2.24 | 268 | 307 | 535 | 1110 | 24.14% | 27.66% | 48.20% | | | | | | |
| | Fall 2014 | 2.14 | 314 | 278 | 456 | 1048 | 29.96% | 26.53% | 43.51% | 2.19 | 290 | 285 | 492 | 1067 | 27.18% | 26.71% | 46.11% | 2.19 | 303 | 251 | 507 | 1061 | 28.56% | 23.66% | 47.79% | | | | | | |
| 2009 | Fall | 2.14 | 294 | 248 | 485 | 1051 | 27.97% | 23.60% | 46.15% | 2.41 | 288 | 254 | 566 | 1036 | 27.80% | 24.52% | 54.63% | 2.25 | 189 | 207 | 610 | 1080 | 17.50% | 19.17% | 56.48% | | | | | | |

| | | Index | Grade 9 MAPS Mathematics | | | | | | |
|------------------|-----------|-------|--------------------------|-----|-----|-------|-------------------------------|--------------------------------|-------------------------------|
| | | | Count | | | | Percent | | |
| | | | AR | MR | OT | Total | At Risk 1st-24%ile | Moderate Risk 25th-49th%ile | On Target 50th% and above |
| Am. Ind | Fall 2013 | 2.04 | 9 | 5 | 10 | 24 | 37.50% | 20.83% | 41.67% |
| | Fall 2014 | 1.60 | 5 | 4 | 1 | 10 | <div><div></div></div> 50.00% | <div><div></div></div> 40.00% | <div><div></div></div> 10.00% |
| Asian | Fall 2013 | 2.56 | 7 | 18 | 47 | 72 | 9.72% | 25.00% | 65.28% |
| | Fall 2014 | 2.42 | 9 | 22 | 38 | 69 | 13.04% | 31.88% | 55.07% |
| Black | Fall 2013 | 1.97 | 20 | 25 | 18 | 63 | 31.75% | 39.68% | 28.57% |
| | Fall 2014 | 1.90 | 31 | 30 | 23 | 84 | <div><div></div></div> 36.90% | <div><div></div></div> 35.71% | <div><div></div></div> 27.38% |
| Hispanic | Fall 2013 | 2.05 | 71 | 76 | 82 | 229 | 31.00% | 33.19% | 35.81% |
| | Fall 2014 | 2.04 | 64 | 77 | 73 | 214 | 29.91% | 35.98% | 34.11% |
| Multiracial | Fall 2013 | 2.35 | 14 | 18 | 39 | 71 | 19.72% | 25.35% | 54.93% |
| | Fall 2014 | 2.40 | 12 | 24 | 44 | 80 | 15.00% | 30.00% | 55.00% |
| Pacific Islander | Fall 2013 | 2.08 | 5 | 2 | 6 | 13 | 38.46% | 15.38% | 46.15% |
| | Fall 2014 | 1.52 | 19 | 5 | 5 | 29 | <div><div></div></div> 65.52% | <div><div></div></div> 17.24% | <div><div></div></div> 17.24% |
| White | Fall 2013 | 2.45 | 68 | 127 | 279 | 474 | 14.35% | 26.79% | 58.86% |
| | Fall 2014 | 2.41 | 75 | 141 | 277 | 493 | 15.21% | 28.60% | 56.19% |
| All Students | Fall 2013 | 2.30 | 195 | 275 | 483 | 953 | 20.46% | 28.86% | 50.68% |
| | Fall 2014 | 2.25 | 222 | 306 | 467 | 995 | 22.31% | 30.75% | 46.93% |
| 2009 | Fall | 2.42 | 160 | 241 | 558 | 959 | 16.68% | 25.13% | 58.19% |

Fall 2009 to Fall 2014 Auburn School District
Dynamic Indicators of Basic Early Literacy Skills Comparison Report

| | | Index | Grade K DIBELS 6th LNF 2009-2012 DIBELS Next FSF 2013 | | | | | | | Index | Grade 1 DIBELS 6th NWF 2009-2012 DIBELS Next NWF 2013 | | | | | | | Index | Grade 2 DIBELS ORF | | | | | | | | |
|-------------------|-----------|-----------------------|---|-----|-----|-------|---------|---------------|-----------|-----------------------|---|-----|-----|-------|---------|---------------|-----------|-------|--------------------|-----|-----|-------|---------|---------------|-----------|--|--|
| | | | Count | | | | Percent | | | | Count | | | | Percent | | | | Count | | | | Percent | | | | |
| | | | AR | MR | OT | Total | At Risk | Moderate Risk | On Target | | AR | MR | OT | Total | At Risk | Moderate Risk | On Target | | AR | MR | OT | Total | At Risk | Moderate Risk | On Target | | |
| Am Indian | Fall 2013 | 1.63 | 18 | 5 | 7 | 30 | 60.00% | 16.67% | 23.33% | 2.48 | 2 | 7 | 12 | 21 | 9.52% | 33.33% | 57.14% | 2.31 | 3 | 3 | 7 | 13 | 23.08% | 23.08% | 53.85% | | |
| | Fall 2014 | 2.08 | 5 | 1 | 6 | 12 | 41.67% | 8.33% | 50.00% | 2.63 | 3 | 5 | 22 | 30 | 10.00% | 16.67% | 73.33% | 2.00 | 9 | 5 | 9 | 23 | 39.13% | 21.74% | 39.13% | | |
| Asian | Fall 2013 | 1.99 | 38 | 4 | 37 | 79 | 48.10% | 5.06% | 46.84% | 2.62 | 11 | 11 | 65 | 87 | 12.64% | 12.64% | 74.71% | 2.58 | 11 | 10 | 55 | 76 | 14.47% | 13.16% | 72.37% | | |
| | Fall 2014 | 2.09 | 33 | 6 | 40 | 79 | 41.77% | 7.59% | 50.63% | 2.24 | 19 | 33 | 41 | 93 | 20.43% | 35.48% | 44.09% | 2.68 | 8 | 12 | 68 | 88 | 9.09% | 13.64% | 77.27% | | |
| Black | Fall 2013 | 2.10 | 25 | 11 | 32 | 68 | 36.76% | 16.18% | 47.06% | 2.20 | 22 | 23 | 39 | 84 | 26.19% | 27.38% | 46.43% | 2.37 | 15 | 25 | 47 | 87 | 17.24% | 28.74% | 54.02% | | |
| | Fall 2014 | 2.14 | 33 | 7 | 45 | 85 | 38.82% | 8.24% | 52.94% | 2.44 | 13 | 19 | 49 | 81 | 16.05% | 23.46% | 60.49% | 2.27 | 22 | 17 | 45 | 84 | 26.19% | 20.24% | 53.57% | | |
| Hispanic | Fall 2013 | 1.85 | 142 | 33 | 100 | 275 | 51.64% | 12.00% | 36.36% | 2.27 | 63 | 81 | 139 | 283 | 22.26% | 28.62% | 49.12% | 2.34 | 47 | 65 | 130 | 242 | 19.42% | 26.86% | 53.72% | | |
| | Fall 2014 | 1.88 | 155 | 29 | 118 | 302 | 51.32% | 9.60% | 39.07% | 2.41 | 42 | 83 | 158 | 283 | 14.84% | 29.33% | 55.83% | 2.09 | 99 | 71 | 124 | 294 | 33.67% | 24.15% | 42.18% | | |
| Multiracial | Fall 2013 | 2.10 | 46 | 10 | 57 | 113 | 40.71% | 8.85% | 50.44% | 2.53 | 14 | 28 | 77 | 119 | 11.76% | 23.53% | 64.71% | 2.48 | 17 | 16 | 63 | 96 | 17.71% | 16.67% | 65.63% | | |
| | Fall 2014 | 2.16 | 49 | 11 | 70 | 130 | 37.69% | 8.46% | 53.85% | 2.42 | 19 | 30 | 68 | 117 | 16.24% | 25.64% | 58.12% | 2.34 | 31 | 17 | 72 | 120 | 25.83% | 14.17% | 60.00% | | |
| Unknown | Fall 2013 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fall 2014 | 2.08 | 5 | 1 | 6 | 12 | 41.67% | 8.33% | 50.00% | 2.00 | 1 | 4 | 1 | 6 | 16.67% | 66.67% | 16.67% | 2.20 | 3 | 2 | 5 | 10 | 30.00% | 20.00% | 50.00% | | |
| Pacific Islander | Fall 2013 | 1.67 | 32 | 4 | 15 | 51 | 62.75% | 7.84% | 29.41% | 2.36 | 11 | 17 | 33 | 61 | 18.03% | 27.87% | 54.10% | 2.31 | 8 | 19 | 24 | 51 | 15.69% | 37.25% | 47.06% | | |
| | Fall 2014 | 1.49 | 34 | | 11 | 45 | 75.56% | 0.00% | 24.44% | 2.21 | 17 | 11 | 29 | 57 | 29.82% | 19.30% | 50.88% | 2.35 | 14 | 11 | 35 | 60 | 23.33% | 18.33% | 58.33% | | |
| White | Fall 2013 | 2.19 | 205 | 40 | 314 | 559 | 36.67% | 7.16% | 56.17% | 2.43 | 90 | 130 | 327 | 547 | 16.45% | 23.77% | 59.78% | 2.48 | 84 | 122 | 349 | 555 | 15.14% | 21.98% | 62.88% | | |
| | Fall 2014 | 2.30 | 181 | 39 | 351 | 571 | 31.70% | 6.83% | 61.47% | 2.51 | 59 | 155 | 344 | 558 | 10.57% | 27.78% | 61.65% | 2.51 | 89 | 80 | 357 | 526 | 16.92% | 15.21% | 67.87% | | |
| Special Education | Fall 2013 | 1.65 | 54 | 6 | 27 | 89 | 60.67% | 6.74% | 30.34% | 1.81 | 38 | 16 | 23 | 77 | 49.35% | 20.78% | 29.87% | 1.73 | 44 | 21 | 21 | 86 | 51.16% | 24.42% | 24.42% | | |
| | Fall 2014 | 1.65 | 29 | 0 | 14 | 43 | 67.44% | 0.00% | 32.56% | 2.06 | 29 | 26 | 34 | 89 | 32.58% | 29.21% | 38.20% | 1.76 | 48 | 16 | 26 | 90 | 53.33% | 17.78% | 28.89% | | |
| ELL | Fall 2013 | 1.78 | 204 | 35 | 124 | 363 | 56.20% | 9.64% | 34.16% | 2.31 | 76 | 96 | 189 | 361 | 21.05% | 26.59% | 52.35% | 2.22 | 68 | 82 | 131 | 281 | 24.20% | 29.18% | 46.62% | | |
| | Fall 2014 | 1.83 | 219 | 33 | 151 | 403 | 54.34% | 8.19% | 37.47% | 2.27 | 74 | 112 | 171 | 357 | 20.73% | 31.37% | 47.90% | 2.08 | 114 | 69 | 140 | 323 | 35.29% | 21.36% | 43.34% | | |
| Former ELL | Fall 2013 | N/A | | | | | | | | 3.00 | 0 | 0 | 21 | 21 | 0.00% | 0.00% | 100.00% | 2.87 | 0 | 6 | 40 | 46 | 0.00% | 13.04% | 86.96% | | |
| | Fall 2014 | | 0 | 0 | 0 | 0 | | | | 2.73 | 0 | 4 | 11 | 15 | 0.00% | 26.67% | 73.33% | 2.84 | 1 | 9 | 58 | 68 | 1.47% | 13.24% | 85.29% | | |
| ALL Students | Fall 2009 | New Baseline Set 2013 | | | | | | | | New Baseline Set 2013 | | | | | | | | 2.37 | 211 | 206 | 578 | 995 | 21.21% | 20.70% | 58.09% | | |
| | Fall 2013 | 2.05 | 506 | 107 | 562 | 1175 | 43.06% | 9.11% | 47.83% | 2.40 | 214 | 297 | 693 | 1204 | 17.77% | 24.67% | 57.56% | 2.43 | 187 | 260 | 675 | 1122 | 16.67% | 23.17% | 60.16% | | |
| | Fall 2014 | 2.12 | 495 | 94 | 647 | 1236 | 40.05% | 7.61% | 52.35% | 2.44 | 173 | 340 | 712 | 1225 | 14.12% | 27.76% | 58.12% | 2.37 | 275 | 215 | 715 | 1205 | 22.82% | 17.84% | 59.34% | | |

| | | Index | Grade 3 DIBELS ORF | | | | | | | Index | Grade 4 DIBELS ORF | | | | | | | Index | Grade 5 DIBELS ORF | | | | | | |
|-------------------|-----------|-------|--------------------|-----|-----|-------|---------|---------------|-----------|-------|--------------------|-----|-----|-------|---------|---------------|-----------|-------|--------------------|-----|-----|-------|---------|---------------|-----------|
| | | | Count | | | | Percent | | | | Count | | | | Percent | | | | Count | | | | Percent | | |
| | | | AR | MR | OT | Total | At Risk | Moderate Risk | On Target | | AR | MR | OT | Total | At Risk | Moderate Risk | On Target | | AR | MR | OT | Total | At Risk | Moderate Risk | On Target |
| Am Indian | Fall 2013 | 2.36 | 4 | 6 | 12 | 22 | 18.18% | 27.27% | 54.55% | 2.35 | 5 | 3 | 12 | 20 | 25.00% | 15.00% | 60.00% | 2.09 | 12 | 5 | 15 | 32 | 37.50% | 15.63% | 46.88% |
| | Fall 2014 | 2.11 | 8 | 1 | 10 | 19 | 42.11% | 5.26% | 52.63% | 2.18 | 7 | 4 | 11 | 22 | 31.82% | 18.18% | 50.00% | 2.32 | 6 | 3 | 13 | 22 | 27.27% | 13.64% | 59.09% |
| Asian | Fall 2013 | 2.77 | 7 | 9 | 83 | 99 | 7.07% | 9.09% | 83.84% | 2.59 | 11 | 19 | 70 | 100 | 11.00% | 19.00% | 70.00% | 2.71 | 9 | 11 | 80 | 100 | 9.00% | 11.00% | 80.00% |
| | Fall 2014 | 2.75 | 7 | 7 | 71 | 85 | 8.24% | 8.24% | 83.53% | 2.72 | 10 | 9 | 86 | 105 | 9.52% | 8.57% | 81.90% | 2.70 | 9 | 13 | 80 | 102 | 8.82% | 12.75% | 78.43% |
| Black | Fall 2013 | 2.34 | 16 | 27 | 46 | 89 | 17.98% | 30.34% | 51.69% | 2.09 | 35 | 17 | 44 | 96 | 36.46% | 17.71% | 45.83% | 2.29 | 22 | 21 | 48 | 91 | 24.18% | 23.08% | 52.75% |
| | Fall 2014 | 2.50 | 15 | 14 | 59 | 88 | 17.05% | 15.91% | 67.05% | 2.29 | 26 | 20 | 56 | 102 | 25.49% | 19.61% | 54.90% | 2.32 | 22 | 20 | 52 | 94 | 23.40% | 21.28% | 55.32% |
| Hispanic | Fall 2013 | 2.25 | 61 | 72 | 127 | 260 | 23.46% | 27.69% | 48.85% | 2.19 | 65 | 62 | 111 | 238 | 27.31% | 26.05% | 46.64% | 2.48 | 43 | 43 | 161 | 247 | 17.41% | 17.41% | 65.18% |
| | Fall 2014 | 2.37 | 60 | 37 | 152 | 249 | 24.10% | 14.86% | 61.04% | 2.33 | 64 | 56 | 155 | 275 | 23.27% | 20.36% | 56.36% | 2.32 | 52 | 64 | 130 | 246 | 21.14% | 26.02% | 52.85% |
| Multiracial | Fall 2013 | 2.54 | 8 | 16 | 46 | 70 | 11.43% | 22.86% | 65.71% | 2.52 | 6 | 12 | 32 | 50 | 12.00% | 24.00% | 64.00% | 2.36 | 8 | 9 | 22 | 39 | 20.51% | 23.08% | 56.41% |
| | Fall 2014 | 2.45 | 22 | 13 | 68 | 103 | 21.36% | 12.62% | 66.02% | 2.55 | 10 | 14 | 51 | 75 | 13.33% | 18.67% | 68.00% | 2.68 | 4 | 8 | 38 | 50 | 8.00% | 16.00% | 76.00% |
| Unknown | Fall 2013 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fall 2014 | 1.67 | 4 | | 2 | 6 | 66.67% | 0.00% | 33.33% | 2.43 | 1 | 2 | 4 | 7 | 14.29% | 28.57% | 57.14% | 1.75 | 5 | | 3 | 8 | 62.50% | 0.00% | 37.50% |
| Pacific Islander | Fall 2013 | 2.11 | 12 | 15 | 17 | 44 | 27.27% | 34.09% | 38.64% | 2.23 | 6 | 12 | 13 | 31 | 19.35% | 38.71% | 41.94% | 2.21 | 9 | 9 | 16 | 34 | 26.47% | 26.47% | 47.06% |
| | Fall 2014 | 2.42 | 11 | 9 | 33 | 53 | 20.75% | 16.98% | 62.26% | 2.31 | 10 | 13 | 25 | 48 | 20.83% | 27.08% | 52.08% | 2.11 | 10 | 14 | 14 | 38 | 26.32% | 36.84% | 36.84% |
| White | Fall 2013 | 2.48 | 80 | 121 | 335 | 536 | 14.93% | 22.57% | 62.50% | 2.41 | 115 | 112 | 350 | 577 | 19.93% | 19.41% | 60.66% | 2.60 | 63 | 87 | 380 | 530 | 11.89% | 16.42% | 71.70% |
| | Fall 2014 | 2.54 | 86 | 74 | 371 | 531 | 16.20% | 13.94% | 69.87% | 2.51 | 83 | 92 | 348 | 523 | 15.87% | 17.59% | 66.54% | 2.58 | 75 | 87 | 398 | 560 | 13.39% | 15.54% | 71.07% |
| Special Education | Fall 2013 | 1.75 | 54 | 22 | 28 | 104 | 51.92% | 21.15% | 26.92% | 1.50 | 83 | 15 | 23 | 121 | 68.60% | 12.40% | 19.01% | 1.64 | 67 | 25 | 25 | 117 | 57.26% | 21.37% | 21.37% |
| | Fall 2014 | 1.76 | 45 | 18 | 24 | 87 | 51.72% | 20.69% | 27.59% | 1.81 | 57 | 16 | 36 | 109 | 52.29% | 14.68% | 33.03% | 1.67 | 68 | 24 | 28 | 120 | 56.67% | 20.00% | 23.33% |
| ELL | Fall 2013 | 2.00 | 76 | 88 | 77 | 241 | 31.54% | 36.51% | 31.95% | 1.97 | 77 | 64 | 71 | 212 | 36.32% | 30.19% | 33.49% | 1.91 | 60 | 38 | 47 | 145 | 41.38% | 26.21% | 32.41% |
| | Fall 2014 | 2.18 | 75 | 53 | 121 | 249 | 30.12% | 21.29% | 48.59% | 2.06 | 78 | 55 | 92 | 225 | 34.67% | 24.44% | 40.89% | 2.07 | 60 | 66 | 75 | 201 | 29.85% | 32.84% | 37.31% |
| Former ELL | Fall 2013 | 2.80 | 1 | 8 | 41 | 50 | 2.00% | 16.00% | 82.00% | 2.43 | 5 | 3 | 15 | 23 | 21.74% | 13.04% | 65.22% | 2.86 | 0 | 2 | 12 | 14 | 0.00% | 14.29% | 85.71% |
| | Fall 2014 | 2.85 | 3 | 7 | 74 | 84 | 3.57% | 8.33% | 88.10% | 2.78 | 4 | 10 | 69 | 83 | 4.82% | 12.05% | 83.13% | 2.58 | 5 | 11 | 34 | 50 | 10.00% | 22.00% | 68.00% |
| ALL Students | Fall 2009 | 2.31 | 228 | 220 | 537 | 985 | 23.15% | 22.34% | 54.52% | 2.34 | 247 | 204 | 599 | 1050 | 23.52% | 19.43% | 57.05% | 2.46 | 198 | 161 | 671 | 1030 | 19.22% | 15.63% | 65.15% |
| | Fall 2013 | 2.43 | 188 | 266 | 667 | 1121 | 16.77% | 23.73% | 59.50% | 2.35 | 247 | 237 | 635 | 1119 | 22.07% | 21.18% | 56.75% | 2.52 | 167 | 185 | 722 | 1074 | 15.55% | 17.23% | 67.23% |
| | Fall 2014 | 2.49 | 213 | 155 | 766 | 1134 | 18.78% | 13.67% | 67.55% | 2.45 | 211 | 210 | 736 | 1157 | 18.24% | 18.15% | 63.61% | 2.49 | 183 | 209 | 728 | 1120 | 16.34% | 18.66% | 65.00% |

**Auburn School District
Middle School Honors Course Enrollments
2014-2015 Semester 1 Report**

| | | Middle School Honors course Enrollments | | | | | | | | | | |
|--------------------------------|--------------|---|---|---------|---------|-------|-----|-----|-----|-----|-----|------|
| | | Total % of Enrollments | Percent of MS Honors Enrollments by Grade | | | Count | | | | | | |
| | | | Grade | | | 6 | | 7 | | 8 | | |
| | | | Grade 6 | Grade 7 | Grade 8 | F | M | F | M | F | M | |
| Am Indian | 2009-2010 S1 | 1.39% | 46.15% | 23.08% | 30.77% | 7 | 5 | 5 | 1 | 6 | 2 | 26 |
| | 2010-2011 S1 | 2.35% | 40.43% | 29.79% | 29.79% | 17 | 2 | 6 | 8 | 10 | 4 | 47 |
| | 2011-2012 S1 | 1.40% | 4.17% | 41.67% | 54.17% | | 1 | 9 | 1 | 4 | 9 | 24 |
| | 2012-2013 S1 | 1.19% | 20.00% | 15.00% | 65.00% | 3 | 1 | 1 | 2 | 12 | 1 | 20 |
| | 2014-2015 S1 | 1.30% | 0.00% | 44.00% | 56.00% | 0 | 0 | 3 | 8 | 4 | 10 | 25 |
| Asian | 2009-2010 S1 | 14.22% | 19.10% | 31.09% | 49.81% | 28 | 23 | 48 | 35 | 81 | 52 | 267 |
| | 2010-2011 S1 | 14.77% | 26.35% | 26.69% | 46.96% | 44 | 34 | 39 | 40 | 77 | 62 | 296 |
| | 2011-2012 S1 | 11.93% | 26.96% | 31.37% | 41.67% | 24 | 31 | 35 | 29 | 49 | 36 | 204 |
| | 2012-2013 S1 | 12.16% | 22.93% | 32.20% | 44.88% | 21 | 26 | 26 | 40 | 48 | 44 | 205 |
| | 2014-2015 S1 | 11.05% | 29.25% | 30.19% | 40.57% | 30 | 32 | 45 | 19 | 44 | 42 | 212 |
| Black | 2009-2010 S1 | 5.49% | 29.13% | 23.30% | 47.57% | 7 | 23 | 16 | 8 | 35 | 14 | 103 |
| | 2010-2011 S1 | 5.24% | 25.71% | 26.67% | 47.62% | 15 | 12 | 9 | 19 | 28 | 22 | 105 |
| | 2011-2012 S1 | 4.27% | 23.29% | 20.55% | 56.16% | 9 | 8 | 8 | 7 | 17 | 24 | 73 |
| | 2012-2013 S1 | 4.21% | 19.72% | 29.58% | 50.70% | 7 | 7 | 10 | 11 | 19 | 17 | 71 |
| | 2014-2015 S1 | 4.17% | 30.00% | 38.75% | 31.25% | 12 | 12 | 19 | 12 | 19 | 6 | 80 |
| Hispanic | 2009-2010 S1 | 8.36% | 24.84% | 26.75% | 48.41% | 20 | 19 | 19 | 23 | 40 | 36 | 157 |
| | 2010-2011 S1 | 7.88% | 31.01% | 22.78% | 46.20% | 33 | 16 | 16 | 20 | 37 | 36 | 158 |
| | 2011-2012 S1 | 7.84% | 24.63% | 31.34% | 44.03% | 22 | 11 | 29 | 13 | 30 | 29 | 134 |
| | 2012-2013 S1 | 11.63% | 28.06% | 29.59% | 42.35% | 19 | 36 | 36 | 22 | 58 | 25 | 196 |
| | 2014-2015 S1 | 13.24% | 34.65% | 25.20% | 40.16% | 46 | 42 | 28 | 36 | 49 | 53 | 254 |
| Multiracial | 2009-2010 S1 | 0.16% | 33.33% | 0.00% | 66.67% | 1 | | | | | 2 | 3 |
| | 2010-2011 S1 | 0.55% | 36.36% | 27.27% | 36.36% | 2 | 2 | 3 | | 4 | | 11 |
| | 2011-2012 S1 | 6.14% | 20.95% | 34.29% | 44.76% | 8 | 14 | 17 | 19 | 17 | 30 | 105 |
| | 2012-2013 S1 | 5.93% | 18.00% | 30.00% | 52.00% | 11 | 7 | 15 | 15 | 21 | 31 | 100 |
| | 2014-2015 S1 | 6.78% | 28.46% | 38.46% | 33.08% | 29 | 8 | 25 | 25 | 17 | 26 | 130 |
| Pacific Islander | 2009-2010 S1 | 0.00% | | | | | | | | | | 0 |
| | 2010-2011 S1 | 0.05% | 0.00% | 0.00% | 100.00% | | | | | 1 | | 1 |
| | 2011-2012 S1 | 1.05% | 22.22% | 11.11% | 66.67% | 4 | 0 | 2 | 0 | 1 | 11 | 18 |
| | 2012-2013 S1 | 0.83% | 28.57% | 28.57% | 42.86% | 3 | 1 | 4 | | 4 | 2 | 14 |
| | 2014-2015 S1 | 1.09% | 28.57% | 28.57% | 42.86% | 4 | 2 | 4 | 2 | 7 | 2 | 21 |
| White | 2009-2010 S1 | 70.22% | 21.85% | 28.22% | 49.92% | 127 | 161 | 192 | 180 | 367 | 291 | 1318 |
| | 2010-2011 S1 | 69.61% | 25.81% | 31.33% | 42.87% | 200 | 160 | 207 | 230 | 315 | 283 | 1395 |
| | 2011-2012 S1 | 67.37% | 25.78% | 25.61% | 48.61% | 148 | 149 | 171 | 124 | 258 | 302 | 1152 |
| | 2012-2013 S1 | 64.06% | 27.69% | 31.11% | 41.20% | 161 | 138 | 173 | 163 | 272 | 173 | 1080 |
| | 2014-2015 S1 | 62.36% | 28.68% | 30.27% | 41.05% | 180 | 163 | 208 | 154 | 283 | 208 | 1196 |
| ALL Students | 2009-2010 S1 | 100.00% | 22.48% | 28.08% | 49.44% | 191 | 231 | 280 | 247 | 531 | 397 | 1877 |
| | 2010-2011 S1 | 100.00% | 26.95% | 29.79% | 43.91% | 311 | 229 | 280 | 317 | 473 | 407 | 2004 |
| | 2011-2012 S1 | 100.00% | 25.09% | 27.13% | 47.78% | 215 | 214 | 271 | 193 | 376 | 441 | 1710 |
| | 2012-2013 S1 | 100.00% | 26.16% | 30.72% | 43.12% | 225 | 216 | 265 | 253 | 434 | 293 | 1686 |
| | 2014-2015 S1 | 100.00% | 29.20% | 30.66% | 40.15% | 301 | 259 | 332 | 256 | 423 | 347 | 1918 |
| Baseline 2008-2009 Enrollments | | | 17.84% | 22.79% | 59.38% | 274 | | 350 | | 912 | | 1536 |

Middle School Honors Course Enrollments
2009-2010

| Race | Percentage |
|--------------|------------|
| White | 70% |
| Asian | 14% |
| Am Indian | 2% |
| Black | 6% |
| Hispanic | 8% |
| Multiracial | 0% |
| Pac Islander | 0% |

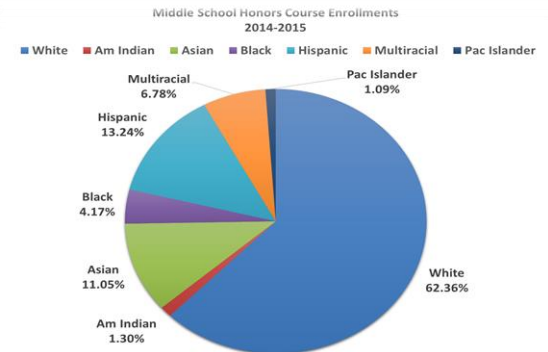
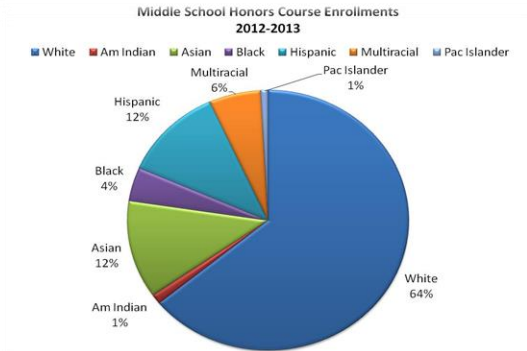
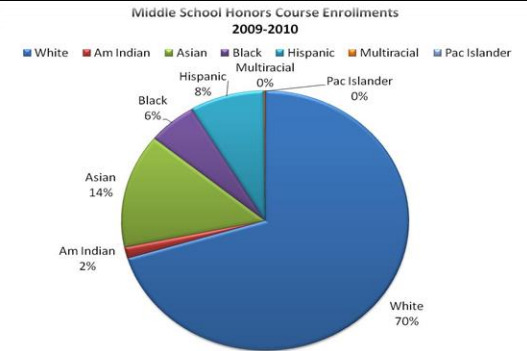
Middle School Honors Course Enrollments
2012-2013

| Race | Percentage |
|--------------|------------|
| White | 64% |
| Asian | 12% |
| Black | 4% |
| Hispanic | 12% |
| Multiracial | 6% |
| Pac Islander | 1% |

Middle School Honors Course Enrollments
2014-2015

| Race | Percentage |
|--------------|------------|
| White | 62.36% |
| Asian | 11.05% |
| Black | 4.17% |
| Hispanic | 13.24% |
| Multiracial | 6.78% |
| Pac Islander | 1.09% |

2013-2014 data unavailable due to errors in standards based reporting tool



Auburn School District

Grade 9 Credits Earned

2014-2015 Semester 1 Report

| | | Index | Grade 9 Earned Credits | | | | | | |
|------------------|--------------|-------|------------------------|-----|-----|-------|---------|---------------|-----------|
| | | | Count | | | | Percent | | |
| | | | AR | MR | OT | Total | At Risk | Moderate Risk | On Target |
| Am Indian | 2009-2010 S1 | 2.11 | 14 | 6 | 18 | 38 | 36.84% | 15.79% | 47.37% |
| | 2010-2011 S1 | 2.16 | 12 | 2 | 17 | 31 | 38.71% | 6.45% | 54.84% |
| | 2011-2012 S1 | 2.43 | 3 | 2 | 9 | 14 | 21.43% | 14.29% | 64.29% |
| | 2012-2013 S1 | 2.16 | 7 | 7 | 11 | 25 | 28.00% | 28.00% | 44.00% |
| | 2013-2014 S1 | 2.42 | 3 | 8 | 13 | 24 | 12.50% | 33.33% | 54.17% |
| | 2014-2015 S1 | 2.06 | 5 | 5 | 6 | 16 | 31.25% | 31.25% | 37.50% |
| Asian | 2009-2010 S1 | 2.64 | 15 | 22 | 109 | 146 | 10.27% | 15.07% | 74.66% |
| | 2010-2011 S1 | 2.82 | 5 | 9 | 93 | 107 | 4.67% | 8.41% | 86.92% |
| | 2011-2012 S1 | 2.76 | 6 | 15 | 92 | 113 | 5.31% | 13.27% | 81.42% |
| | 2012-2013 S1 | 2.74 | 5 | 14 | 72 | 91 | 5.49% | 15.38% | 79.12% |
| | 2013-2014 S1 | 2.84 | 2 | 11 | 80 | 93 | 2.15% | 11.83% | 86.02% |
| | 2014-2015 S1 | 2.85 | 1 | 14 | 90 | 105 | 0.95% | 13.33% | 85.71% |
| Black | 2009-2010 S1 | 2.40 | 16 | 27 | 56 | 99 | 16.16% | 27.27% | 56.57% |
| | 2010-2011 S1 | 2.37 | 18 | 28 | 56 | 102 | 17.65% | 27.45% | 54.90% |
| | 2011-2012 S1 | 2.38 | 13 | 24 | 44 | 81 | 16.05% | 29.63% | 54.32% |
| | 2012-2013 S1 | 2.42 | 14 | 18 | 47 | 79 | 17.72% | 22.78% | 59.49% |
| | 2013-2014 S1 | 2.44 | 11 | 22 | 46 | 79 | 13.92% | 27.85% | 58.23% |
| | 2014-2015 S1 | 2.52 | 7 | 33 | 57 | 97 | 7.22% | 34.02% | 58.76% |
| Hispanic | 2009-2010 S1 | 2.33 | 38 | 50 | 100 | 188 | 20.21% | 26.60% | 53.19% |
| | 2010-2011 S1 | 2.32 | 42 | 53 | 105 | 200 | 21.00% | 26.50% | 52.50% |
| | 2011-2012 S1 | 2.40 | 36 | 60 | 124 | 220 | 16.36% | 27.27% | 56.36% |
| | 2012-2013 S1 | 2.26 | 55 | 67 | 117 | 239 | 23.01% | 28.03% | 48.95% |
| | 2013-2014 S1 | 2.44 | 36 | 69 | 145 | 250 | 14.40% | 27.60% | 58.00% |
| | 2014-2015 S1 | 2.40 | 48 | 62 | 152 | 262 | 18.32% | 23.66% | 58.02% |
| Multiracial | 2009-2010 S1 | 2.20 | 1 | 2 | 2 | 5 | 20.00% | 40.00% | 40.00% |
| | 2010-2011 S1 | 2.52 | 3 | 4 | 14 | 21 | 14.29% | 19.05% | 66.67% |
| | 2011-2012 S1 | 2.45 | 12 | 23 | 51 | 86 | 13.95% | 26.74% | 59.30% |
| | 2012-2013 S1 | 2.59 | 9 | 15 | 56 | 80 | 11.25% | 18.75% | 70.00% |
| | 2013-2014 S1 | 2.65 | 6 | 16 | 57 | 79 | 7.59% | 20.25% | 72.15% |
| | 2014-2015 S1 | 2.56 | 8 | 26 | 62 | 96 | 8.33% | 27.08% | 64.58% |
| Pacific Islander | 2009-2010 S1 | 2.33 | 0 | 2 | 1 | 3 | 0.00% | 66.67% | 33.33% |
| | 2010-2011 S1 | 2.17 | 1 | 3 | 2 | 6 | 16.67% | 50.00% | 33.33% |
| | 2011-2012 S1 | 2.22 | 11 | 3 | 18 | 32 | 34.38% | 9.38% | 56.25% |
| | 2012-2013 S1 | 2.07 | 10 | 5 | 12 | 27 | 37.04% | 18.52% | 44.44% |
| | 2013-2014 S1 | 2.50 | 1 | 6 | 9 | 16 | 6.25% | 37.50% | 56.25% |
| | 2014-2015 S1 | 2.28 | 10 | 8 | 21 | 39 | 25.64% | 20.51% | 53.85% |
| White | 2009-2010 S1 | 2.68 | 77 | 83 | 588 | 748 | 10.29% | 11.10% | 78.61% |
| | 2010-2011 S1 | 2.65 | 79 | 102 | 562 | 743 | 10.63% | 13.73% | 75.64% |
| | 2011-2012 S1 | 2.65 | 72 | 98 | 515 | 685 | 10.51% | 14.31% | 75.18% |
| | 2012-2013 S1 | 2.66 | 57 | 99 | 479 | 635 | 8.98% | 15.59% | 75.43% |
| | 2013-2014 S1 | 2.70 | 44 | 90 | 457 | 591 | 7.45% | 15.23% | 77.33% |
| | 2014-2015 S1 | 2.72 | 46 | 92 | 513 | 651 | 7.07% | 14.13% | 78.80% |
| ALL Students | 2009-2010 S1 | 2.58 | 161 | 193 | 874 | 1228 | 13.11% | 15.72% | 71.17% |
| | 2010-2011 S1 | 2.57 | 160 | 201 | 849 | 1210 | 13.22% | 16.61% | 70.17% |
| | 2011-2012 S1 | 2.57 | 153 | 225 | 853 | 1231 | 12.43% | 18.28% | 69.29% |
| | 2012-2013 S1 | 2.54 | 157 | 225 | 794 | 1176 | 13.35% | 19.13% | 67.52% |
| | 2013-2014 S1 | 2.62 | 103 | 222 | 807 | 1132 | 9.10% | 19.61% | 71.29% |
| | 2014-2015 S1 | 2.61 | 125 | 240 | 901 | 1266 | 9.87% | 18.96% | 71.17% |

S1 AR= 0-1.9 credits, MR= 2.0-2.9 credits, OT= 3+credits

S2 AR=0-3.9 credits, MR=4.0-5.9 credits, OT=6+ credits

Auburn School District High School High School Honors Enrollments 2014-2015 Semester 1 Report

| | | Total Percent of Enrollments | High School Honors Courses | | | | | | | | | | | | |
|------------------|---------------|------------------------------|----------------------------|----------|----------|----------|-------|-----|-----|----|----|---|----|-----|-------|
| | | | Percent | | | | Count | | | | | | | | |
| | | | Grade 9 | Grade 10 | Grade 11 | Grade 12 | 9 | | 10 | | 11 | | 12 | | Total |
| | | | | | | F | M | F | M | F | M | F | M | | |
| American Indian | 2009-2010 S1 | 1.24% | 81.82% | 18.18% | 0.00% | 0.00% | 8 | 1 | 2 | | | | | | 11 |
| | 2010-2011 S1 | 1.20% | 54.55% | 45.45% | 0.00% | 0.00% | 4 | 2 | 3 | 2 | | | | | 11 |
| | 2011-2012 S1 | 0.96% | 66.67% | 33.33% | 0.00% | 0.00% | 4 | 2 | 2 | 1 | | | | | 9 |
| | 2012-2013 S1 | 0.80% | 71.43% | 28.57% | 0.00% | 0.00% | 2 | 3 | | 2 | | | | | 7 |
| | 2013-2014 S1 | 1.28% | 62.50% | 37.50% | 0.00% | 0.00% | 5 | | 1 | 2 | | | | | 8 |
| 2014-2015 S1 | 0.99% | 28.57% | 71.43% | 0.00% | 0.00% | 1 | 1 | 5 | | | | | | 7 | |
| Asian | 2009-2010 S1 | 12.90% | 69.30% | 30.70% | 0.00% | 0.00% | 53 | 26 | 20 | 15 | | | | | 114 |
| | 2010-2011 S1 | 14.38% | 61.36% | 38.64% | 0.00% | 0.00% | 58 | 23 | 34 | 17 | | | | | 132 |
| | 2011-2012 S1 | 13.84% | 72.31% | 27.69% | 0.00% | 0.00% | 63 | 31 | 27 | 9 | | | | | 130 |
| | 2012-2013 S1 | 13.79% | 59.17% | 40.83% | 0.00% | 0.00% | 48 | 23 | 31 | 18 | | | | | 120 |
| | 2013-2014 S1 | 12.78% | 50.00% | 50.00% | 0.00% | 0.00% | 24 | 16 | 26 | 14 | | | | | 80 |
| 2014-2015 S1 | 12.27% | 48.28% | 51.72% | 0.00% | 0.00% | 24 | 18 | 27 | 18 | | | | | 87 | |
| Black | 2009-2010 S1 | 3.73% | 54.55% | 45.45% | 0.00% | 0.00% | 11 | 7 | 7 | 8 | | | | | 33 |
| | 2010-2011 S1 | 4.03% | 83.78% | 16.22% | 0.00% | 0.00% | 18 | 13 | 5 | 1 | | | | | 37 |
| | 2011-2012 S1 | 3.41% | 68.75% | 31.25% | 0.00% | 0.00% | 14 | 8 | 5 | 5 | | | | | 32 |
| | 2012-2013 S1 | 3.68% | 59.38% | 40.63% | 0.00% | 0.00% | 11 | 8 | 10 | 3 | | | | | 32 |
| | 2013-2014 S1 | 3.83% | 50.00% | 50.00% | 0.00% | 0.00% | 8 | 4 | 9 | 3 | | | | | 24 |
| 2014-2015 S1 | 4.09% | 37.93% | 62.07% | 0.00% | 0.00% | 4 | 7 | 13 | 5 | | | | | 29 | |
| Hispanic | 2009-2010 S1 | 5.32% | 72.34% | 27.66% | 0.00% | 0.00% | 27 | 7 | 5 | 8 | | | | | 47 |
| | 2010-2011 S1 | 6.10% | 69.64% | 30.36% | 0.00% | 0.00% | 27 | 12 | 14 | 3 | | | | | 56 |
| | 2011-2012 S1 | 5.11% | 56.25% | 43.75% | 0.00% | 0.00% | 16 | 11 | 15 | 6 | | | | | 48 |
| | 2012-2013 S1 | 7.36% | 57.81% | 42.19% | 0.00% | 0.00% | 19 | 18 | 15 | 12 | | | | | 64 |
| | 2013-2014 S1 | 10.06% | 58.73% | 41.27% | 0.00% | 0.00% | 26 | 11 | 18 | 8 | | | | | 63 |
| 2014-2015 S1 | 14.10% | 37.00% | 62.00% | 0.00% | 0.00% | 30 | 7 | 44 | 18 | | 1 | | | 100 | |
| Multiracial | 2009-2010 S1 | 0.68% | 33.33% | 66.67% | 0.00% | 0.00% | 2 | 0 | 2 | 2 | | | | | 6 |
| | 2010-2011 S1 | 1.09% | 90.00% | 10.00% | 0.00% | 0.00% | 5 | 4 | 1 | | | | | | 10 |
| | 2011-2012 S1 | 5.75% | 62.96% | 37.04% | 0.00% | 0.00% | 20 | 14 | 15 | 5 | | | | | 54 |
| | 2012-2013 S1 | 5.11% | 52.08% | 47.92% | 0.00% | 0.00% | 12 | 13 | 14 | 9 | | | | | 48 |
| | 2013-2014 S1 | 6.55% | 56.10% | 43.90% | 0.00% | 0.00% | 13 | 10 | 12 | 6 | | | | | 41 |
| 2014-2015 S1 | 7.05% | 46.00% | 54.00% | 0.00% | 0.00% | 16 | 7 | 13 | 14 | | | | | 50 | |
| Pacific Islander | 2009-2010 S1 | 0.23% | 0.00% | 100.00% | 0.00% | 0.00% | | | 1 | 1 | | | | | 2 |
| | 2010-2011 S1 | 0.22% | 100.00% | 0.00% | 0.00% | 0.00% | 2 | | | | | | | | 2 |
| | 2011-2012 S1 | 0.32% | 66.67% | 33.33% | 0.00% | 0.00% | 1 | 1 | 1 | | | | | | 3 |
| | 2012-2013 S1 | 0.92% | 50.00% | 50.00% | 0.00% | 0.00% | | 4 | 3 | 1 | | | | | 8 |
| | 2013-2014 S1 | 0.96% | 16.67% | 83.33% | 0.00% | 0.00% | 1 | | 2 | 3 | | | | | 6 |
| 2014-2015 S1 | 1.27% | 66.67% | 33.33% | 0.00% | 0.00% | 5 | 1 | 3 | | | | | | 9 | |
| White | 2009-2010 S1 | 75.68% | 62.78% | 37.22% | 0.00% | 0.00% | 237 | 183 | 153 | 96 | | | | | 669 |
| | 2010-2011 S1 | 72.98% | 66.57% | 33.43% | 0.00% | 0.00% | 263 | 183 | 147 | 77 | | | | | 670 |
| | 2011-2012 S1 | 70.61% | 62.90% | 37.10% | 0.00% | 0.00% | 276 | 141 | 151 | 95 | | | | | 663 |
| | 2012-2013 S1 | 67.93% | 61.42% | 38.58% | 0.00% | 0.00% | 187 | 176 | 158 | 70 | | | | | 591 |
| | 2013-2014 S1 | 64.54% | 46.53% | 53.47% | 0.00% | 0.00% | 127 | 61 | 129 | 87 | | | | | 404 |
| 2014-2015 S1 | 60.23% | 51.99% | 47.78% | 0.00% | 0.00% | 146 | 76 | 142 | 62 | 1 | | | | 427 | |
| All Students | 2009-2010 S1 | 100.00% | 63.57% | 36.43% | 0.00% | 0.00% | 562 | | 322 | | | | | | 884 |
| | 2010-2011 S1 | 100.00% | 66.88% | 33.12% | 0.00% | 0.00% | 614 | | 304 | | | | | | 918 |
| | 2011-2012 S1 | 100.00% | 64.11% | 35.89% | 0.00% | 0.00% | 602 | | 337 | | | | | | 939 |
| | 2012-2013 S1 | 100.00% | 60.23% | 39.77% | 0.00% | 0.00% | 524 | | 346 | | | | | | 870 |
| | 2013-2014 S1* | 100.00% | 48.88% | 51.12% | 0.00% | 0.00% | 306 | | 320 | | | | | | 626 |
| 2014-2015 S1 | 100.00% | 48.38% | 51.34% | 0.00% | 0.00% | 343 | | 364 | 2 | | | | | 709 | |

High School Honors Course Enrollments
2009-2010

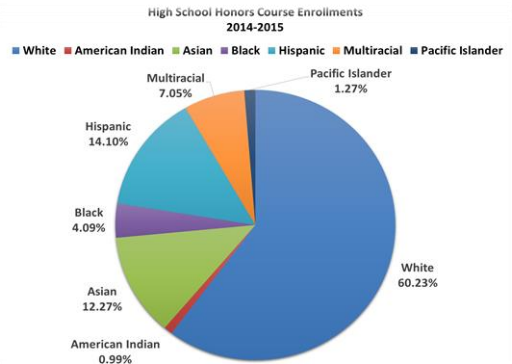
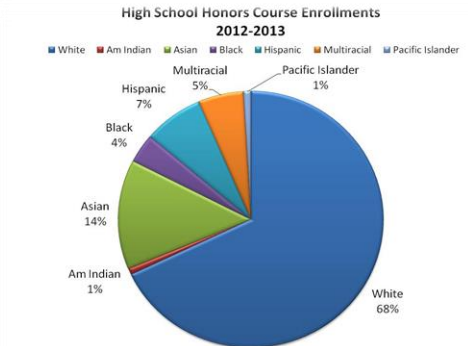
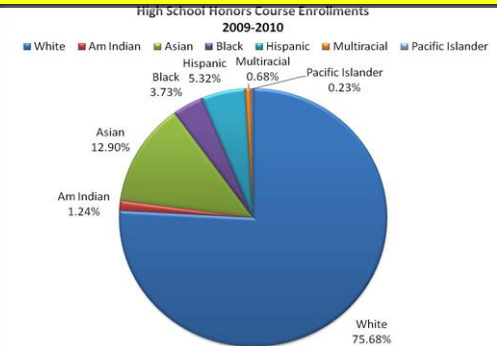
| Race | Percentage |
|------------------|------------|
| White | 75.68% |
| Asian | 12.90% |
| Am Indian | 1.24% |
| Black | 3.73% |
| Hispanic | 5.32% |
| Multiracial | 0.68% |
| Pacific Islander | 0.23% |

High School Honors Course Enrollments
2012-2013

| Race | Percentage |
|------------------|------------|
| White | 68% |
| Asian | 14% |
| Hispanic | 7% |
| Am Indian | 1% |
| Black | 4% |
| Multiracial | 5% |
| Pacific Islander | 1% |

High School Honors Course Enrollments
2014-2015

| Race | Percentage |
|------------------|------------|
| White | 60.23% |
| Asian | 12.27% |
| Hispanic | 14.10% |
| Am Indian | 0.99% |
| Black | 4.09% |
| Multiracial | 7.05% |
| Pacific Islander | 1.27% |



*In 2013-2014 9th grade Honors Social Studies was replaced with AP Human Geography, more 10th grade students participated in AP courses instead of Honors.
246 9th grade students participated in AP courses in 9th grade

Auburn School District High School

Advanced CTE Enrollments

2014-2015 Semester 1 Report

| | | Total Percent of Enrollments | Advanced CTE Courses | | | | | | | | | | | | | |
|-----------------|------------------|------------------------------|----------------------|----------|----------|----------|-------|----|-----|-----|-----|-----|-----|-----|-------|---|
| | | | Percent | | | | Count | | | | | | | | | |
| | | | | | | | 9 | | 10 | | 11 | | 12 | | Total | |
| | | | Grade 9 | Grade 10 | Grade 11 | Grade 12 | F | M | F | M | F | M | F | M | | |
| American Indian | 2009-2010 S1 | 2.68% | 0.00% | 24.00% | 20.00% | 56.00% | | | 2 | 4 | 3 | 2 | 2 | 12 | 25 | |
| | 2010-2011 S1 | 2.33% | 0.00% | 9.09% | 40.91% | 50.00% | | | 1 | 1 | 6 | 3 | 7 | 4 | 22 | |
| | 2011-2012 S1 | 0.73% | 0.00% | 0.00% | 57.14% | 42.86% | | | | | 2 | 2 | 2 | 1 | 7 | |
| | 2012-2013 S1 | 0.96% | 0.00% | 0.00% | 22.22% | 77.78% | | | | | 2 | | 3 | 4 | 9 | |
| | 2013-2014 S1 | 1.21% | 0.00% | 41.67% | 25.00% | 33.33% | | | 2 | 3 | | 3 | 4 | | 12 | |
| Asian | 2014-2015 S1 | 1.11% | 9.09% | 36.36% | 27.27% | 27.27% | | 1 | 1 | 3 | 1 | 2 | 1 | 2 | 11 | |
| | 2009-2010 S1 | 10.49% | 1.02% | 26.53% | 37.76% | 34.69% | 1 | 0 | 11 | 15 | 12 | 25 | 24 | 10 | 98 | |
| | 2010-2011 S1 | 12.06% | 0.88% | 21.93% | 29.82% | 47.37% | | 1 | 16 | 9 | 17 | 17 | 21 | 33 | 114 | |
| | 2011-2012 S1 | 9.36% | 3.33% | 18.89% | 34.44% | 43.33% | 2 | 1 | 10 | 7 | 18 | 13 | 13 | 26 | 90 | |
| | 2012-2013 S1 | 9.52% | 2.25% | 25.84% | 30.34% | 41.57% | | 2 | 16 | 7 | 19 | 8 | 25 | 12 | 89 | |
| Black | 2013-2014 S1 | 10.25% | 1.96% | 25.49% | 32.35% | 40.20% | 1 | 1 | 13 | 13 | 24 | 9 | 28 | 13 | 102 | |
| | 2014-2015 S1 | 7.66% | 15.79% | 9.21% | 23.68% | 51.32% | 8 | 4 | 2 | 5 | 9 | 9 | 24 | 15 | 76 | |
| | 2009-2010 S1 | 4.82% | 2.22% | 11.11% | 42.22% | 44.44% | 1 | | 4 | 1 | 6 | 13 | 10 | 10 | 45 | |
| | 2010-2011 S1 | 5.61% | | 11.32% | 32.08% | 56.60% | | | 3 | 3 | 10 | 7 | 12 | 18 | 53 | |
| | 2011-2012 S1 | 4.89% | 0.00% | 17.02% | 27.66% | 55.32% | | | 4 | 4 | 9 | 4 | 11 | 15 | 47 | |
| Hispanic | 2012-2013 S1 | 5.13% | 4.17% | 18.75% | 22.92% | 54.17% | 1 | 1 | 6 | 3 | 8 | 3 | 15 | 11 | 48 | |
| | 2013-2014 S1 | 3.42% | 0.00% | 8.82% | 41.18% | 50.00% | | | 2 | 1 | 10 | 4 | 9 | 8 | 34 | |
| | 2014-2015 S1 | 6.85% | 27.94% | 14.71% | 23.53% | 33.82% | 10 | 9 | 5 | 5 | 4 | 12 | 13 | 10 | 68 | |
| | 2009-2010 S1 | 9.53% | 1.12% | 15.73% | 43.82% | 39.33% | 1 | 0 | 7 | 7 | 11 | 28 | 16 | 19 | 89 | |
| | 2010-2011 S1 | 11.53% | 0.92% | 14.68% | 28.44% | 55.96% | 1 | | 6 | 10 | 13 | 18 | 20 | 41 | 109 | |
| Multiracial | 2011-2012 S1 | 10.08% | 2.06% | 17.53% | 39.18% | 41.24% | 1 | 1 | 11 | 6 | 20 | 18 | 20 | 20 | 97 | |
| | 2012-2013 S1 | 13.16% | 0.81% | 13.82% | 28.46% | 56.91% | | 1 | 10 | 7 | 21 | 14 | 37 | 33 | 123 | |
| | 2013-2014 S1 | 15.78% | 1.91% | 18.47% | 28.66% | 50.96% | 1 | 2 | 13 | 16 | 27 | 18 | 45 | 35 | 157 | |
| | 2014-2015 S1 | 17.54% | 16.67% | 13.22% | 30.46% | 39.66% | 17 | 12 | 11 | 12 | 30 | 23 | 34 | 35 | 174 | |
| | Pacific Islander | 2009-2010 S1 | 0.11% | 100.00% | 0.00% | 0.00% | 0.00% | | 1 | | | | | | | 1 |
| 2010-2011 S1 | | 0.63% | 0.00% | 16.67% | 83.33% | 0.00% | | | | 1 | 4 | 1 | | | 6 | |
| 2011-2012 S1 | | 6.34% | 0.00% | 13.11% | 40.98% | 45.90% | | | 4 | 4 | 9 | 16 | 12 | 16 | 61 | |
| 2012-2013 S1 | | 6.84% | 0.00% | 17.19% | 18.75% | 64.06% | | | 4 | 7 | 8 | 4 | 19 | 22 | 64 | |
| 2013-2014 S1 | | 7.14% | 0.00% | 21.13% | 30.99% | 47.89% | | | 6 | 9 | 13 | 9 | 17 | 17 | 71 | |
| White | 2014-2015 S1 | 7.56% | 17.33% | 9.33% | 26.67% | 46.67% | 7 | 6 | 2 | 5 | 11 | 9 | 15 | 20 | 75 | |
| | 2009-2010 S1 | 0.54% | 0.00% | 0.00% | 20.00% | 80.00% | | | | | 1 | | 1 | 3 | 5 | |
| | 2010-2011 S1 | 0.42% | 0.00% | 25.00% | 50.00% | 25.00% | | | 1 | | 1 | 1 | 1 | | 4 | |
| | 2011-2012 S1 | 0.62% | 0.00% | 50.00% | 0.00% | 50.00% | | | 3 | | | | | 3 | 6 | |
| | 2012-2013 S1 | 1.82% | 17.65% | 23.53% | 23.53% | 35.29% | 1 | 2 | 2 | 2 | 4 | | 1 | 5 | 17 | |
| All Students | 2013-2014 S1 | 1.61% | 6.25% | 25.00% | 31.25% | 37.50% | | 1 | 2 | 2 | 5 | | 5 | 1 | 16 | |
| | 2014-2015 S1 | 2.52% | 24.00% | 12.00% | 16.00% | 48.00% | 4 | 2 | 0 | 3 | 1 | 3 | 9 | 3 | 25 | |
| | 2009-2010 S1 | 71.73% | 1.34% | 20.00% | 28.81% | 49.85% | 2 | 7 | 71 | 63 | 104 | 89 | 139 | 195 | 670 | |
| | 2010-2011 S1 | 67.41% | 0.78% | 14.91% | 34.85% | 49.45% | 2 | 3 | 35 | 60 | 120 | 102 | 141 | 174 | 637 | |
| | 2011-2012 S1 | 67.98% | 0.31% | 18.81% | 29.66% | 51.22% | 1 | 1 | 67 | 56 | 94 | 100 | 165 | 170 | 654 | |
| | 2012-2013 S1 | 62.57% | 1.71% | 19.32% | 31.28% | 47.69% | 3 | 7 | 70 | 43 | 101 | 82 | 136 | 143 | 585 | |
| | 2013-2014 S1 | 60.60% | 1.99% | 17.74% | 33.33% | 46.93% | 9 | 3 | 48 | 59 | 122 | 79 | 147 | 136 | 603 | |
| | 2014-2015 S1 | 56.75% | 12.61% | 17.23% | 22.91% | 47.25% | 44 | 27 | 51 | 46 | 55 | 74 | 138 | 128 | 563 | |
| | 2009-2010 S1 | 100.00% | 1.39% | 19.81% | 31.58% | 47.22% | 13 | | 185 | | 295 | | 441 | | 934 | |
| | 2010-2011 S1 | 100.00% | 0.74% | 15.45% | 33.86% | 49.95% | 7 | | 146 | | 320 | | 472 | | 945 | |
| | 2011-2012 S1 | 100.00% | 0.73% | 18.30% | 31.70% | 49.27% | 4 | 3 | 99 | 77 | 152 | 153 | 223 | 251 | 962 | |
| | 2012-2013 S1 | 100.00% | 1.93% | 18.93% | 29.30% | 49.84% | 5 | 13 | 108 | 69 | 163 | 111 | 236 | 230 | 935 | |
| | 2013-2014 S1 | 100.00% | 1.81% | 18.99% | 32.46% | 46.73% | 11 | 7 | 86 | 103 | 201 | 122 | 255 | 210 | 995 | |
| | 2014-2015 S1 | 100.00% | 15.22% | 15.22% | 24.50% | 45.06% | 90 | 61 | 72 | 79 | 111 | 132 | 234 | 213 | 992 | |

Advanced CTE Course Enrollments
2009-2010

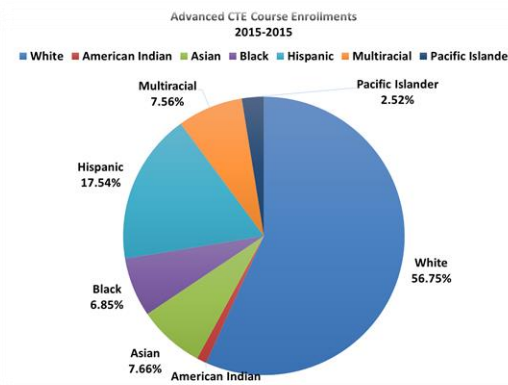
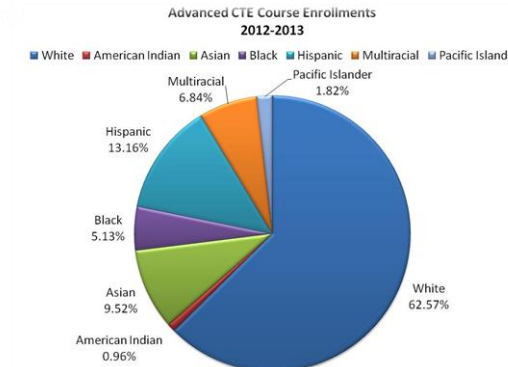
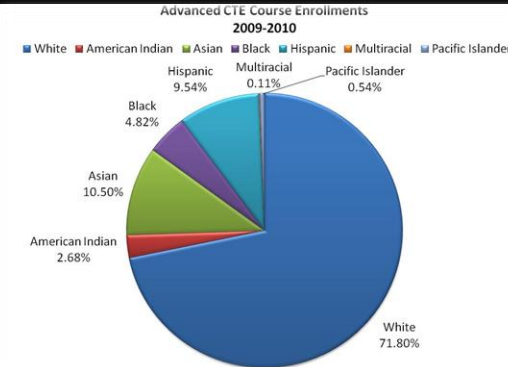
| Race | Percentage |
|------------------|------------|
| White | 71.80% |
| Asian | 10.50% |
| American Indian | 2.68% |
| Black | 4.82% |
| Hispanic | 9.54% |
| Multiracial | 0.11% |
| Pacific Islander | 0.54% |

Advanced CTE Course Enrollments
2012-2013

| Race | Percentage |
|------------------|------------|
| White | 62.57% |
| Hispanic | 13.16% |
| Asian | 9.52% |
| Black | 5.13% |
| Multiracial | 6.84% |
| Pacific Islander | 1.82% |
| American Indian | 0.96% |

Advanced CTE Course Enrollments
2015-2015

| Race | Percentage |
|------------------|------------|
| White | 56.75% |
| Hispanic | 17.54% |
| Pacific Islander | 2.52% |
| Multiracial | 7.56% |
| Black | 6.85% |
| Asian | 7.66% |
| American Indian | 1.11% |



Auburn School District High School

Advanced Placement and UW in the High School Enrollments

2014-2015 Semester 1 Report

| | | Total Percent of Enrollments | High School AP Courses | | | | | | | | | | | | |
|------------------|--------------|------------------------------|------------------------|----------|----------|----------|-------|----|-----|-----|-----|-----|-----|-----|-------|
| | | | Percent | | | | Count | | | | | | | | Total |
| | | | | | | | 9 | | 10 | | 11 | | 12 | | |
| | | | Grade 9 | Grade 10 | Grade 11 | Grade 12 | F | M | F | M | F | M | F | M | |
| Am Indian | 2009-2010 S1 | 1.56% | 0.00% | 15.79% | 10.53% | 73.68% | | | 2 | 1 | 2 | 0 | 11 | 3 | 19 |
| | 2010-2011 S1 | 1.07% | 0.00% | 15.38% | 30.77% | 53.85% | | | 1 | 1 | 3 | 1 | 7 | 0 | 13 |
| | 2011-2012 S1 | 0.62% | 0.00% | 0.00% | 55.56% | 44.44% | | | | | 5 | | 2 | 2 | 9 |
| | 2012-2013 S1 | 0.47% | 0.00% | 14.29% | 14.29% | 71.43% | | | | 1 | 1 | | 4 | 1 | 7 |
| | 2013-2014 S1 | 0.69% | 26.67% | 40.00% | 13.33% | 20.00% | 4 | 0 | 3 | 3 | 1 | 1 | 3 | 0 | 15 |
| | 2014-2015 S1 | 1.19% | 4.00% | 12.00% | 52.00% | 32.00% | 0 | 1 | 3 | 0 | 6 | 7 | 5 | 3 | 25 |
| Asian | 2009-2010 S1 | 12.74% | 0.00% | 25.16% | 41.29% | 33.55% | | | 17 | 22 | 30 | 34 | 35 | 17 | 155 |
| | 2010-2011 S1 | 14.89% | 0.00% | 24.23% | 38.14% | 37.63% | | | 30 | 17 | 33 | 41 | 34 | 39 | 194 |
| | 2011-2012 S1 | 14.62% | 0.00% | 21.70% | 33.02% | 45.28% | | | 31 | 15 | 51 | 19 | 43 | 53 | 212 |
| | 2012-2013 S1 | 14.37% | 0.93% | 26.85% | 32.87% | 39.35% | 2 | | 37 | 21 | 43 | 28 | 60 | 25 | 216 |
| | 2013-2014 S1 | 12.68% | 10.47% | 16.25% | 34.66% | 38.63% | 17 | 12 | 24 | 21 | 54 | 42 | 63 | 44 | 277 |
| | 2014-2015 S1 | 13.37% | 13.48% | 20.21% | 25.53% | 40.78% | 16 | 22 | 31 | 26 | 45 | 27 | 60 | 55 | 282 |
| Black | 2009-2010 S1 | 4.03% | 0.00% | 12.24% | 53.06% | 34.69% | | | 2 | 4 | 18 | 8 | 14 | 3 | 49 |
| | 2010-2011 S1 | 4.91% | 0.00% | 10.94% | 31.25% | 57.81% | | | 5 | 2 | 9 | 11 | 18 | 19 | 64 |
| | 2011-2012 S1 | 2.62% | 0.00% | 13.16% | 26.32% | 60.53% | | | 3 | 2 | 7 | 3 | 8 | 15 | 38 |
| | 2012-2013 S1 | 2.79% | 0.00% | 30.95% | 38.10% | 30.95% | | | 9 | 4 | 10 | 6 | 9 | 4 | 42 |
| | 2013-2014 S1 | 4.99% | 7.34% | 14.68% | 32.11% | 45.87% | 5 | 3 | 12 | 4 | 20 | 15 | 33 | 17 | 109 |
| | 2014-2015 S1 | 4.27% | 15.56% | 16.67% | 24.44% | 43.33% | 7 | 7 | 9 | 6 | 15 | 7 | 21 | 18 | 90 |
| Hispanic | 2009-2010 S1 | 4.85% | 0.00% | 18.64% | 45.76% | 35.59% | | | 4 | 7 | 13 | 14 | 15 | 6 | 59 |
| | 2010-2011 S1 | 5.37% | 0.00% | 27.14% | 41.43% | 31.43% | | | 13 | 6 | 7 | 22 | 10 | 12 | 70 |
| | 2011-2012 S1 | 6.34% | 0.00% | 14.13% | 50.00% | 35.87% | | | 9 | 4 | 33 | 13 | 9 | 24 | 92 |
| | 2012-2013 S1 | 10.05% | 0.00% | 15.89% | 31.13% | 52.98% | | | 13 | 11 | 35 | 12 | 54 | 26 | 151 |
| | 2013-2014 S1 | 14.19% | 10.97% | 14.19% | 39.35% | 35.48% | 23 | 11 | 24 | 20 | 69 | 53 | 63 | 47 | 310 |
| | 2014-2015 S1 | 13.70% | 9.34% | 19.03% | 26.99% | 44.64% | 19 | 8 | 34 | 21 | 37 | 41 | 54 | 75 | 289 |
| Multiracial | 2009-2010 S1 | 0.16% | 0.00% | 100.00% | 0.00% | 0.00% | | | 0 | 2 | | | | | 2 |
| | 2010-2011 S1 | 1.23% | 0.00% | 6.25% | 87.50% | 6.25% | | | 1 | | 7 | 7 | 1 | | 16 |
| | 2011-2012 S1 | 5.86% | 0.00% | 27.06% | 27.06% | 45.88% | | | 14 | 9 | 11 | 12 | 17 | 22 | 85 |
| | 2012-2013 S1 | 6.39% | 0.00% | 19.79% | 39.58% | 40.63% | | | 10 | 9 | 28 | 10 | 21 | 18 | 96 |
| | 2013-2014 S1 | 8.19% | 8.94% | 13.41% | 38.55% | 39.11% | 6 | 10 | 14 | 10 | 39 | 30 | 41 | 29 | 179 |
| | 2014-2015 S1 | 7.73% | 12.88% | 12.88% | 29.45% | 44.79% | 12 | 9 | 10 | 11 | 18 | 30 | 42 | 31 | 163 |
| Pacific Islander | 2009-2010 S1 | 0.49% | 0.00% | 33.33% | 16.67% | 50.00% | | | 1 | 1 | 1 | 0 | 1 | 2 | 6 |
| | 2010-2011 S1 | 0.23% | 0.00% | 0.00% | 100.00% | 0.00% | | | | | 2 | 1 | | | 3 |
| | 2011-2012 S1 | 0.62% | 0.00% | 11.11% | 22.22% | 66.67% | | | 1 | | 2 | | 3 | 3 | 9 |
| | 2012-2013 S1 | 0.73% | 0.00% | 27.27% | 18.18% | 54.55% | | | 2 | 1 | 2 | | 4 | 2 | 11 |
| | 2013-2014 S1 | 1.28% | 7.14% | 21.43% | 42.86% | 28.57% | 2 | | 3 | 3 | 7 | 5 | 8 | 0 | 28 |
| | 2014-2015 S1 | 2.04% | 16.28% | 9.30% | 25.58% | 48.84% | 6 | 1 | 4 | 0 | 4 | 7 | 15 | 6 | 43 |
| White | 2009-2010 S1 | 76.17% | 0.00% | 20.50% | 35.06% | 44.44% | | | 110 | 80 | 178 | 147 | 238 | 174 | 927 |
| | 2010-2011 S1 | 72.37% | 0.00% | 19.72% | 40.40% | 39.87% | | | 100 | 86 | 238 | 143 | 194 | 182 | 943 |
| | 2011-2012 S1 | 69.31% | 0.10% | 22.39% | 35.72% | 41.79% | | 1 | 112 | 113 | 183 | 176 | 258 | 162 | 1005 |
| | 2012-2013 S1 | 65.20% | 0.00% | 18.37% | 37.04% | 44.59% | | | 118 | 62 | 201 | 162 | 232 | 205 | 980 |
| | 2013-2014 S1 | 57.99% | 12.08% | 13.97% | 31.97% | 41.99% | 95 | 58 | 97 | 80 | 249 | 156 | 298 | 234 | 1267 |
| | 2014-2015 S1 | 57.80% | 15.09% | 14.27% | 31.26% | 41.02% | 101 | 83 | 112 | 62 | 180 | 201 | 291 | 209 | 1219 |
| ALL Students | 2009-2010 S1 | 100.00% | 0.00% | 20.84% | 36.51% | 42.66% | | | 254 | | 445 | | 520 | | 1219 |
| | 2010-2011 S1 | 100.00% | 0.00% | 20.11% | 40.29% | 39.60% | | | 262 | | 525 | | 516 | | 1303 |
| | 2011-2012 S1 | 100.00% | 0.07% | 21.59% | 35.52% | 42.83% | | 1 | 313 | | 515 | | 621 | | 1450 |
| | 2012-2013 S1 | 100.00% | 0.13% | 19.83% | 35.80% | 44.24% | 2 | | 298 | | 538 | | 665 | | 1503 |
| | 2013-2014 S1 | 100.00% | 11.26% | 14.55% | 33.91% | 40.27% | 246 | | 318 | | 741 | | 880 | | 2185 |
| | 2014-2015 S1 | 100.00% | 13.85% | 15.60% | 28.64% | 41.92% | 292 | | 329 | | 604 | | 884 | | 2109 |

2009-2010 Advanced Placement Course Enrollments

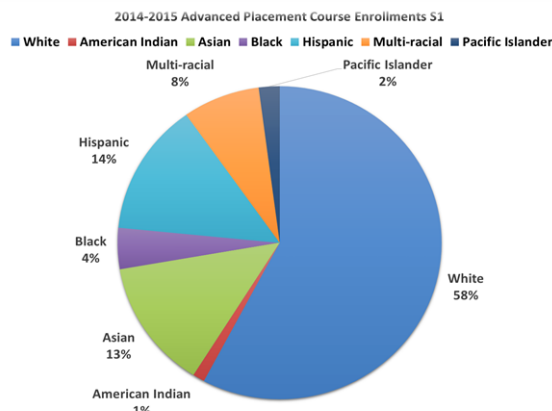
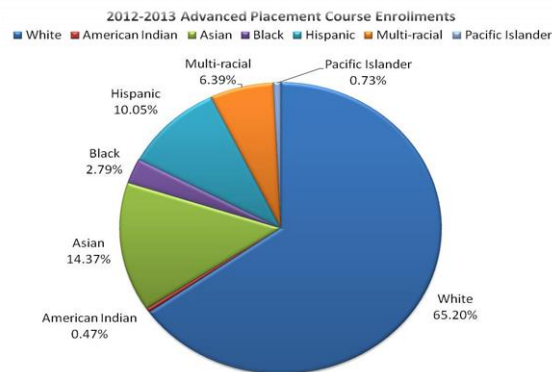
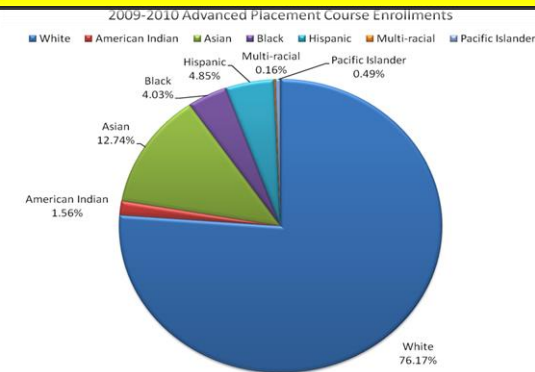
| Race/Ethnicity | Percentage |
|------------------|------------|
| White | 76.17% |
| Asian | 12.74% |
| American Indian | 1.56% |
| Black | 4.03% |
| Hispanic | 4.85% |
| Multi-racial | 0.16% |
| Pacific Islander | 0.49% |

2012-2013 Advanced Placement Course Enrollments

| Race/Ethnicity | Percentage |
|------------------|------------|
| White | 65.20% |
| Asian | 14.37% |
| Hispanic | 10.05% |
| Black | 2.79% |
| Multi-racial | 6.39% |
| Pacific Islander | 0.73% |

2014-2015 Advanced Placement Course Enrollments S1

| Race/Ethnicity | Percentage |
|------------------|------------|
| White | 58% |
| Asian | 13% |
| Hispanic | 14% |
| Black | 4% |
| Multi-racial | 8% |
| Pacific Islander | 2% |



*In 2015, 18 students participated in UW in the High School French courses which are included in this data set.

Auburn School District
Class of 2015 Cohort Credits Earned
Semester 1 2015 Report OT=20.0 credits

| | | Index | Earned Credits | | | | | | |
|------------------|-----------------|-------|----------------|-----|-----|-------|---------|---------------|-----------|
| | | | Count | | | | Percent | | |
| | | | AR | MR | OT | Total | At Risk | Moderate Risk | On Target |
| American Indian | End of Grade 9 | 2.75 | 1 | 0 | 7 | 8 | 12.50% | 0.00% | 87.50% |
| | End of Grade 10 | 2.88 | 0 | 1 | 7 | 8 | 0.00% | 12.50% | 87.50% |
| | S1 Grade 11 | 2.88 | 0 | 1 | 7 | 8 | 0.00% | 12.50% | 87.50% |
| | S1 Grade 12 | 2.88 | 0 | 1 | 7 | 8 | 0.00% | 12.50% | 87.50% |
| Asian | End of Grade 9 | 2.88 | 3 | 5 | 82 | 90 | 3.33% | 5.56% | 91.11% |
| | End of Grade 10 | 2.82 | 3 | 10 | 77 | 90 | 3.33% | 11.11% | 85.56% |
| | S1 Grade 11 | 2.77 | 3 | 15 | 72 | 90 | 3.33% | 16.67% | 80.00% |
| | S1 Grade 12 | 2.86 | 1 | 11 | 78 | 90 | 1.11% | 12.22% | 86.67% |
| Black | End of Grade 9 | 2.46 | 6 | 14 | 28 | 48 | 12.50% | 29.17% | 58.33% |
| | End of Grade 10 | 2.31 | 8 | 17 | 23 | 48 | 16.67% | 35.42% | 47.92% |
| | S1 Grade 11 | 2.35 | 7 | 17 | 24 | 48 | 14.58% | 35.42% | 50.00% |
| | S1 Grade 12 | 2.42 | 7 | 14 | 27 | 48 | 14.58% | 29.17% | 56.25% |
| Hispanic | End of Grade 9 | 2.56 | 12 | 39 | 91 | 142 | 8.45% | 27.46% | 64.08% |
| | End of Grade 10 | 2.40 | 15 | 55 | 72 | 142 | 10.56% | 38.73% | 50.70% |
| | S1 Grade 11 | 2.39 | 15 | 56 | 71 | 142 | 10.56% | 39.44% | 50.00% |
| | S1 Grade 12 | 2.47 | 16 | 43 | 83 | 142 | 11.27% | 30.28% | 58.45% |
| Multiracial | End of Grade 9 | 2.75 | 1 | 12 | 42 | 55 | 1.82% | 21.82% | 76.36% |
| | End of Grade 10 | 2.67 | 5 | 8 | 42 | 55 | 9.09% | 14.55% | 76.36% |
| | S1 Grade 11 | 2.64 | 5 | 10 | 40 | 55 | 9.09% | 18.18% | 72.73% |
| | S1 Grade 12 | 2.67 | 4 | 10 | 41 | 55 | 7.27% | 18.18% | 74.55% |
| Pacific Islander | End of Grade 9 | 2.50 | 4 | 1 | 13 | 18 | 22.22% | 5.56% | 72.22% |
| | End of Grade 10 | 2.06 | 6 | 5 | 7 | 18 | 33.33% | 27.78% | 38.89% |
| | S1 Grade 11 | 2.11 | 4 | 8 | 6 | 18 | 22.22% | 44.44% | 33.33% |
| | S1 Grade 12 | 2.28 | 3 | 7 | 8 | 18 | 16.67% | 38.89% | 44.44% |
| White | End of Grade 9 | 2.83 | 12 | 57 | 412 | 481 | 2.49% | 11.85% | 85.65% |
| | End of Grade 10 | 2.77 | 21 | 70 | 390 | 481 | 4.37% | 14.55% | 81.08% |
| | S1 Grade 11 | 2.73 | 19 | 90 | 372 | 481 | 3.95% | 18.71% | 77.34% |
| | S1 Grade 12 | 2.76 | 17 | 82 | 382 | 481 | 3.53% | 17.05% | 79.42% |
| All Students | End of Grade 9 | 2.76 | 39 | 128 | 675 | 842 | 4.63% | 15.20% | 80.17% |
| | End of Grade 10 | 2.67 | 58 | 166 | 618 | 842 | 6.89% | 19.71% | 73.40% |
| | S1 Grade 11 | 2.64 | 53 | 197 | 592 | 842 | 6.29% | 23.40% | 70.31% |
| | S1 Grade 12 | 2.69 | 48 | 168 | 626 | 842 | 5.70% | 19.95% | 74.35% |

| Demographics of students value added credit from S1 2014 to S1 2015 | | Value Added Credit= >6.0 credit earned from S1 2014 to S1 2015 |
|---|-----|--|
| Am Indian | 3 | |
| Asian | 46 | |
| Black | 15 | |
| Hispanic | 37 | |
| MultiRacial | 20 | |
| Pacific Islander | 8 | |
| White | 189 | |

| SEMESTER 1 2013 to SEMESTER 1 2014 Credit Risk of Value Added Students | | | |
|--|-----------|------------------|---------------|
| S1 2014 Risk | | | |
| S1 2013 Risk | At Risk=1 | Moderate Risk=42 | On Target=235 |
| At Risk=9 | 1 | 8 | |
| Moderate Risk=74 | | 34 | 40 |
| On Target=235 | | | 235 |

Value Added Students N=318

| TERM | AT-RISK CREDITS | MODERATE RISK CREDITS | ON-TARGET CREDITS |
|---------|-----------------|-----------------------|-------------------|
| S1 GR9 | 0-1.9 | 2.0-2.9 | 3.0+ |
| S2 GR9 | 0-3.9 | 4.0-5.9 | 6.0+ |
| S1 GR10 | 0-5.9 | 6-8.9 | 9.0+ |
| S2 GR10 | 0-7.9 | 8-11.9 | 11.5+ |
| S1 GR11 | 0-9.9 | 10-14.4 | 14.5+ |
| S2 GR11 | 0-11.9 | 12-16.9 | 17.0+ |
| S1 GR12 | 0-13.9 | 14-19.9 | 20.0+ |
| S2 GR12 | 0-15.9 | 16-22.4 | 22.5+ |



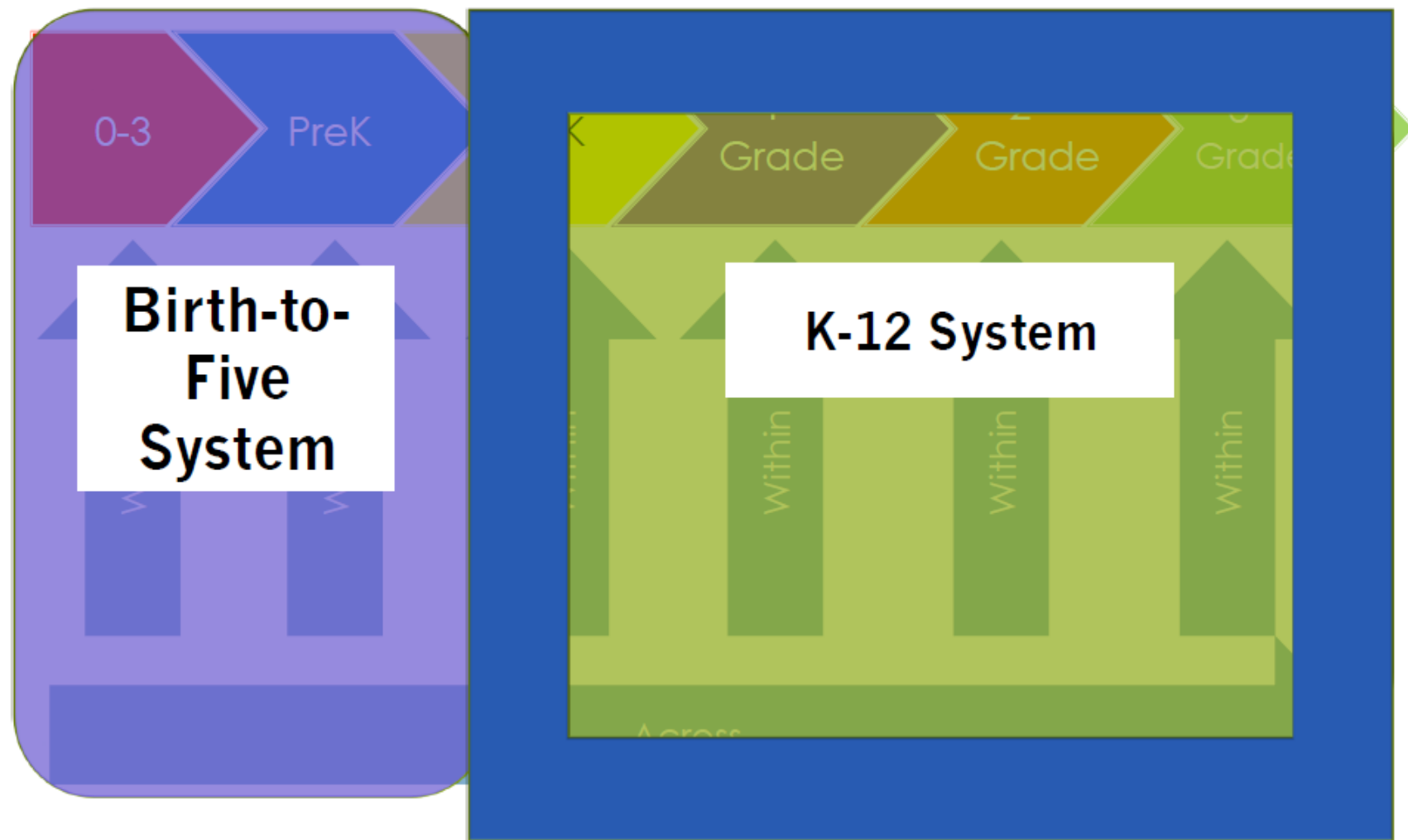
P-3 Alignment

Tami Petrina
Assistant Director
Student Special Services
Auburn School District

Why P-3?

- PreK-3rd grade reform is intended to reduce the achievement gap by 4th grade
- A high quality system across early childhood and early elementary creates the foundation for future success
- “Scalable, sustainable PreK-3rd models require ‘The Three P’s’: effective partnerships, aligned professional development, and research-based policies”
- High quality instruction and student and family engagement in learning leads to better outcomes, but it must be present throughout all of the early years
- Bridging the gap between birth to five systems and the K-12 systems can be a challenge
 - Data systems do not align
 - In our state, led by separate agencies
 - Teacher training often does not typically cross-over between 0-5 and K-12

P-3 Improves *Each* Grade Level and Aligns Across Grade Levels



Early Learning Matters

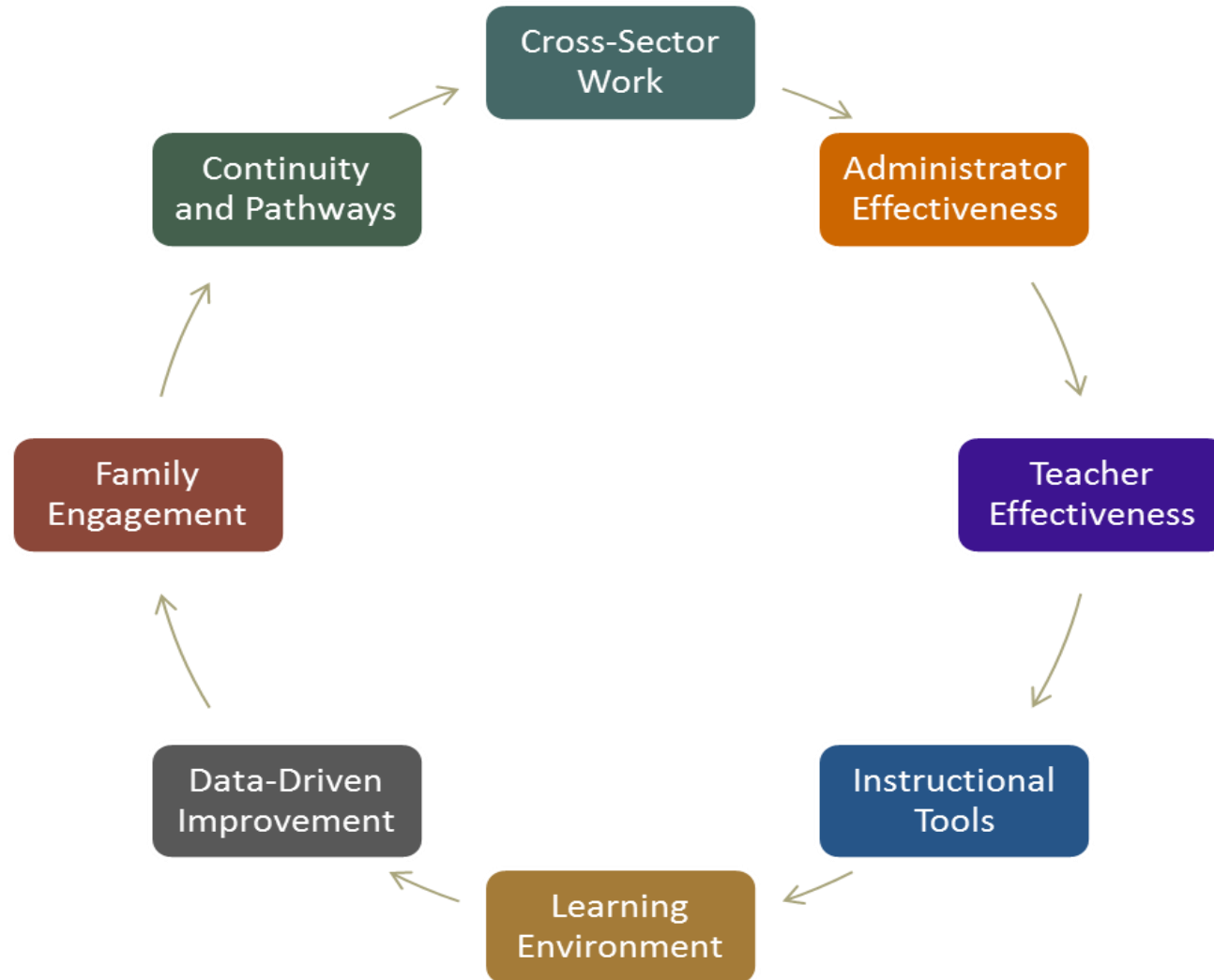


**90% OF A CHILD'S BRAIN
DEVELOPS BEFORE KINDERGARTEN.
QUALITY MATTERS IN CHILD CARE
AND PRESCHOOL.**

Early Learning in Auburn School District

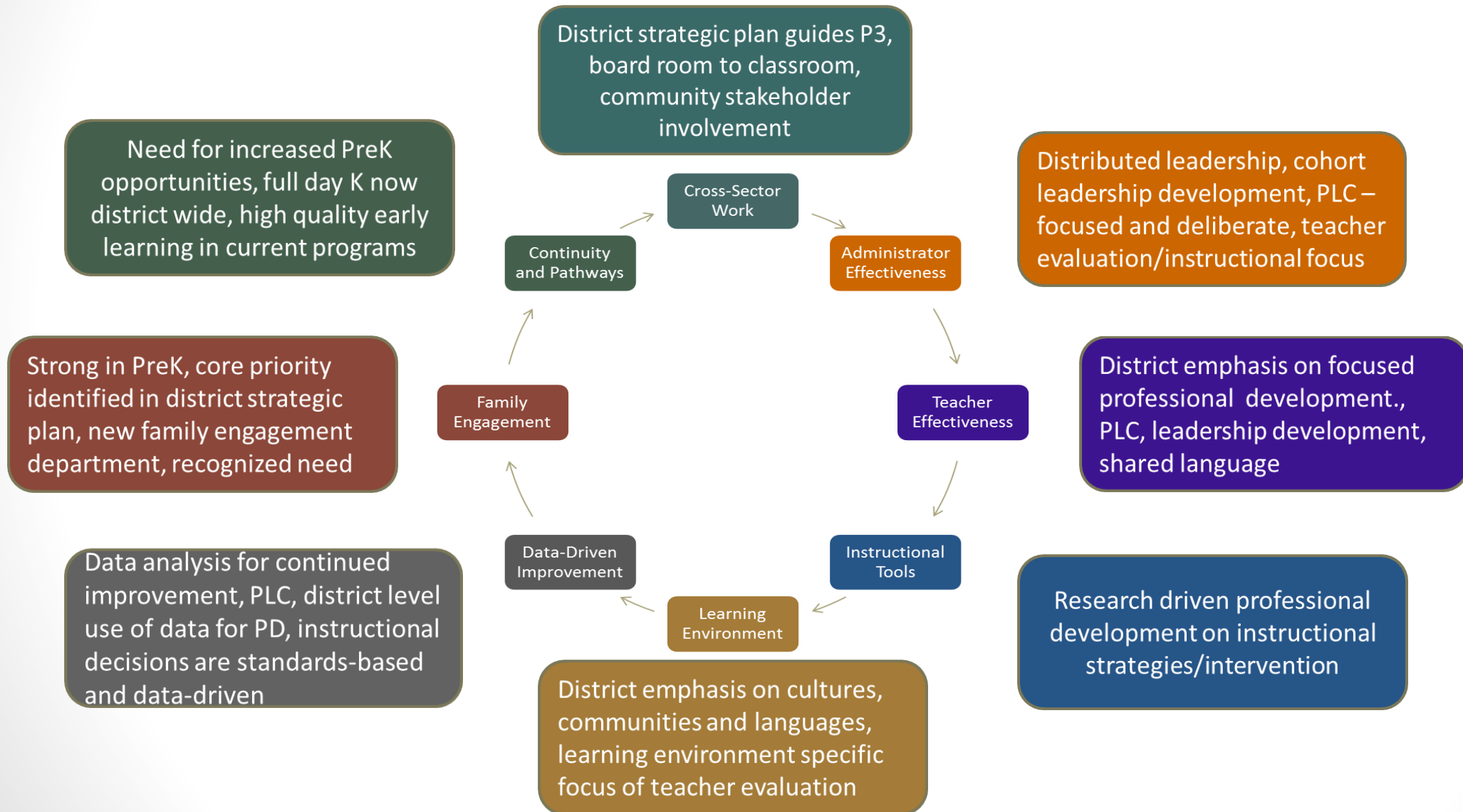
- District Programs
 - Early Childhood Special Education (164)
 - Peer Model (136)
 - Head Start (114)
 - ECEAP (36 – potential to expand)
 - 0-3 transitions (70 anticipated this school year)
- Professional Development
 - Pre-Kindergarten Early Literacy and Math Trainings
 - Cohort training – in year 6, outreach to 108 community daycare and preschool providers
 - Early Childhood Provider Trainings
 - Quarterly, open to all previous attendees of Cohort training
 - Kindergarten PLC (including representation from ECE), HS/ECEAP PLC, ECE PLC

Framework for PreK-3rd Approaches



Framework for PreK-3rd Approaches

Self-Assessment



North Auburn Parent and Community Partnership

- Intervention/Enrichment
 - Extended day program that includes dinner
 - Summer school/school breaks
- Family Engagement
 - 1-3 Family engagement activities each month
 - Parent education; e.g. Love & Logic
 - Parent identified needs
- Connections/Partnerships with Community Based Organizations (CBO's)
 - Officially partnered with 9 CBO's, continues to expand
- Learn from Our Work/Outcomes
 - Replicable
 - Student data; effective intervention
 - Prenatal – 5th and beyond

Continuity and
Pathways

Family
Engagement

Cross-Sector
Work

Data-Driven
Improvement

S.P.A.C.E.

Scobee Parent and Child Education Program

Family Engagement/Early Learning Goals

- Increase family outreach
- Build family capacity to support their children's early learning
- Give parents and teachers common language to learn from each other
- Create parent partnership and leadership opportunities
- Provide high quality early learning experiences

Rationale

- Children who participate in high quality early learning have higher achievement through young adulthood. When parents know what they do at home with their children makes a difference, they are more likely to do it.

Key Strategies

- Culturally responsive, developmentally science based interventions, relational, content specific instruction, individualized supports, link to common core.

1. Certificated and Classified Personnel Report

Recommendation: That the board approve the attached report.

a. Dr. Dennis (Kip) Herren, Auburn School District superintendent, requests permission to travel to San Diego, California, Wednesday to Sunday, February 25 - March 1. The purpose of the trip is to attend the AASA (American Association of School Administrators) National Conference on Education and to receive recognition as a Superintendent of the Year finalist. Lodging will be at the San Diego Hilton hotel, meals will be at local restaurants, and travel will be by airplane. All expenses will be paid by district funds. No substitute will be needed.

Recommendation: That the above trips be approved as requested.

PERSONNEL REPORT - CERTIFICATED

| Classification | Job Type | Building | Name | Start Date | Hours | Rate of Pay | Comment |
|--------------------------|-------------------------|----------|------------------------|------------|-------|-------------|---------|
| Curriculum-Noncurriculum | | | | | | | |
| CERTIFICATED | AMHS TITLE 1 | AMHS | LEMANSKI, NATHAN | 1/21/2015 | 3 | \$ | 34.98 |
| CERTIFICATED | ATLA GRADE WRITING | AHS | CONNELLY, ERICKA | 1/30/2015 | 12 | \$ | 44.89 |
| CERTIFICATED | AUBURN COMM SCHOLARSHIP | AHS | LUTTON, JUDITH | 1/30/2015 | 75 | \$ | 50.93 |
| CERTIFICATED | DATA SYSTEMS INNOVATION | ARHS | WILSON, NOLA | 1/30/2015 | 5 | \$ | 59.63 |
| CERTIFICATED | ELEM EXT PROG-MATH | EH | AKINS, LAURE | 1/13/2015 | 20 | \$ | 31.78 |
| CERTIFICATED | ELEM EXT PROG-MATH | WA | ANDERSON, KATIE | 1/12/2015 | 43 | \$ | 43.17 |
| CERTIFICATED | ELEM EXT PROG-MATH | AJ | ARCHER, MELISSA | 1/12/2015 | 39 | \$ | 37.49 |
| CERTIFICATED | ELEM EXT PROG-MATH | IL | BARUCK, STEPHEN | 1/13/2015 | 58.5 | \$ | 50.93 |
| CERTIFICATED | ELEM EXT PROG-MATH | CH | BEAUBIEN, MONICA | 1/13/2015 | 30.5 | \$ | 28.09 |
| CERTIFICATED | ELEM EXT PROG-MATH | AJ | BECK, THELMA | 9/3/2014 | 28 | \$ | 50.93 |
| CERTIFICATED | ELEM EXT PROG-MATH | ALP | BURTIS, JAMISON | 1/14/2015 | 44.25 | \$ | 28.48 |
| CERTIFICATED | ELEM EXT PROG-MATH | LH | BUTLER, REGINA | 1/12/2015 | 28 | \$ | 48.04 |
| CERTIFICATED | ELEM EXT PROG-MATH | LH | CALDARULO, BRITTANY | 1/12/2015 | 20 | \$ | 27.73 |
| CERTIFICATED | ELEM EXT PROG-MATH | AJ | CASTRO, JENNIFER | 1/12/2015 | 29.25 | \$ | 32.76 |
| CERTIFICATED | ELEM EXT PROG-MATH | ALP | CICERO, TANYA | 1/14/2015 | 47.25 | \$ | 50.93 |
| CERTIFICATED | ELEM EXT PROG-MATH | LH | DANIELS, TREENA | 1/12/2015 | 58.5 | \$ | 50.93 |
| CERTIFICATED | ELEM EXT PROG-MATH | WA | DEJONG, CATHERINE | 1/12/2015 | 91 | \$ | 48.77 |
| CERTIFICATED | ELEM EXT PROG-MATH | HZ | DONNELLY, HOLLY | 12/1/2014 | 8 | \$ | 50.93 |
| CERTIFICATED | ELEM EXT PROG-MATH | WA | EKSTROM, CORY | 1/12/2015 | 28 | \$ | 31.45 |
| CERTIFICATED | ELEM EXT PROG-MATH | AJ | ELLIOTT, NAOMI | 1/12/2015 | 48.75 | \$ | 42.54 |
| CERTIFICATED | ELEM EXT PROG-MATH | CH | ERICKSON, SEASON | 1/13/2015 | 30.5 | \$ | 44.47 |
| CERTIFICATED | ELEM EXT PROG-MATH | LH | FETTIG, MICHAEL | 1/12/2015 | 29.25 | \$ | 50.93 |
| CERTIFICATED | ELEM EXT PROG-MATH | WA | FLANDERS, MICHELLE | 1/12/2015 | 45.5 | \$ | 47.22 |
| CERTIFICATED | ELEM EXT PROG-MATH | LH | FOSS, KIMBERLEY | 1/12/2015 | 29.25 | \$ | 45.79 |
| CERTIFICATED | ELEM EXT PROG-MATH | AJ | GARRISON, DAVID | 1/12/2015 | 29.25 | \$ | 35.27 |
| CERTIFICATED | ELEM EXT PROG-MATH | EH | GERVIN-GILLARD, MARCIA | 1/13/2015 | 20 | \$ | 50.93 |
| CERTIFICATED | ELEM EXT PROG-MATH | EH | GRAB, ARNIE | 1/13/2015 | 20 | \$ | 50.93 |
| CERTIFICATED | ELEM EXT PROG-MATH | CH | HALLOWELL, KATHRYN | 1/13/2015 | 15.25 | \$ | 50.93 |
| CERTIFICATED | ELEM EXT PROG-MATH | AJ | HARRIS, MARTIN | 1/12/2015 | 20 | \$ | 33.82 |
| CERTIFICATED | ELEM EXT PROG-MATH | CH | HENDRICKS, JESSICA | 9/3/2014 | 14 | \$ | 34.19 |
| CERTIFICATED | ELEM EXT PROG-MATH | EH | HERNDON, JENNIFER | 1/13/2015 | 24 | \$ | 50.93 |
| CERTIFICATED | ELEM EXT PROG-MATH | EH | JAMES, SUSAN | 1/13/2015 | 52.5 | \$ | 44.47 |
| CERTIFICATED | ELEM EXT PROG-MATH | LH | JENKINS, SHANA | 1/12/2015 | 29.25 | \$ | 29.25 |
| CERTIFICATED | ELEM EXT PROG-MATH | ALP | JOHNSON, KELLI | 1/14/2015 | 16.75 | \$ | 37.74 |
| CERTIFICATED | ELEM EXT PROG-MATH | EH | JONES, JANA | 1/13/2015 | 61 | \$ | 47.22 |
| CERTIFICATED | ELEM EXT PROG-MATH | AJ | KEMP, BRIAN | 1/12/2015 | 29.25 | \$ | 27.02 |
| CERTIFICATED | ELEM EXT PROG-MATH | CH | LAFAYETTE, MELISSA | 1/13/2015 | 30.5 | \$ | 36.64 |
| CERTIFICATED | ELEM EXT PROG-MATH | ALP | LAUKALA, RACHEL | 9/3/2014 | 28 | \$ | 27.73 |
| CERTIFICATED | ELEM EXT PROG-MATH | IL | LINDBERG, GINA | 1/13/2015 | 58.5 | \$ | 38.88 |
| CERTIFICATED | ELEM EXT PROG-MATH | EH | LOGAN, CAROLYN | 1/13/2015 | 52.5 | \$ | 40.66 |
| CERTIFICATED | ELEM EXT PROG-MATH | EH | LOUIE, ALISA | 1/13/2015 | 52.5 | \$ | 36.12 |
| CERTIFICATED | ELEM EXT PROG-MATH | AJ | MANCHIK, CHRISTINA | 1/12/2015 | 29.25 | \$ | 27.02 |
| CERTIFICATED | ELEM EXT PROG-MATH | WA | MARKWELL, JOHN | 1/12/2015 | 43 | \$ | 47.22 |
| CERTIFICATED | ELEM EXT PROG-MATH | CH | MASON, LISA | 1/13/2015 | 15.25 | \$ | 50.93 |
| CERTIFICATED | ELEM EXT PROG-MATH | AJ | MATE, RHONDA | 1/12/2015 | 20 | \$ | 27.73 |
| CERTIFICATED | ELEM EXT PROG-MATH | CH | MCCAUSLAND, CYNTHIA | 1/13/2015 | 14.75 | \$ | 28.48 |
| CERTIFICATED | ELEM EXT PROG-MATH | ALP | MCGARVEY, TANYA | 1/14/2015 | 30.5 | \$ | 50.93 |
| CERTIFICATED | ELEM EXT PROG-MATH | AJ | MCGAUGHEY, DEBRA | 1/12/2015 | 29.25 | \$ | 45.83 |
| CERTIFICATED | ELEM EXT PROG-MATH | ALP | MCKENZIE, JULIE | 1/14/2015 | 15.75 | \$ | 38.29 |
| CERTIFICATED | ELEM EXT PROG-MATH | ALP | MILLER, TANA | 1/14/2015 | 47.25 | \$ | 42.54 |
| CERTIFICATED | ELEM EXT PROG-MATH | WA | MONAGIN, KELLI | 1/12/2015 | 45.5 | \$ | 43.17 |
| CERTIFICATED | ELEM EXT PROG-MATH | CH | MONROE, STEPHANIE | 1/13/2015 | 20 | \$ | 50.93 |
| CERTIFICATED | ELEM EXT PROG-MATH | EH | MORFORD, TERRI | 1/13/2015 | 61 | \$ | 42.54 |
| CERTIFICATED | ELEM EXT PROG-MATH | EH | PARKS, PAMELA | 1/13/2015 | 52.5 | \$ | 50.93 |
| CERTIFICATED | ELEM EXT PROG-MATH | WA | PAULSON, SUSAN | 1/12/2015 | 45.5 | \$ | 50.93 |
| CERTIFICATED | ELEM EXT PROG-MATH | CH | POTTER, NATALYA | 1/13/2015 | 41 | \$ | 28.00 |

| | | | | | | | |
|--------------|-----------------------|-------|---------------------------|-----------|-------|----|---------|
| CERTIFICATED | ELEM EXT PROG-MATH | LH | RAY, ELIZABETH | 1/12/2015 | 58.5 | \$ | 31.78 |
| CERTIFICATED | ELEM EXT PROG-MATH | CH | ROSHAU, MEGAN | 1/13/2015 | 30.5 | \$ | 28.09 |
| CERTIFICATED | ELEM EXT PROG-MATH | IL | SIEGRIST, JENNIFER | 9/3/2014 | 16 | \$ | 45.83 |
| CERTIFICATED | ELEM EXT PROG-MATH | CH | SIGNAL, MICHAEL | 1/13/2015 | 14.75 | \$ | 35.00 |
| CERTIFICATED | ELEM EXT PROG-MATH | WA | SMITH, TORI | 1/12/2015 | 45.5 | \$ | 40.06 |
| CERTIFICATED | ELEM EXT PROG-MATH | LH | SPEAER, JOANN | 1/12/2015 | 58.5 | \$ | 50.93 |
| CERTIFICATED | ELEM EXT PROG-MATH | CH | SPRING, SARAH | 9/3/2014 | 45.5 | \$ | 36.37 |
| CERTIFICATED | ELEM EXT PROG-MATH | WA | STEVENS, JOLIE | 1/12/2015 | 91 | | 37.74 |
| CERTIFICATED | ELEM EXT PROG-MATH | ALP | STORRS, GAIL | 1/14/2015 | 15.75 | \$ | 50.93 |
| CERTIFICATED | ELEM EXT PROG-MATH | LH | SWEENEY, DEVAN | 1/12/2015 | 29.25 | \$ | 45.83 |
| CERTIFICATED | ELEM EXT PROG-MATH | AJ | TAYLOR, TIFFANY | 1/12/2015 | 58.5 | \$ | 33.12 |
| CERTIFICATED | ELEM EXT PROG-MATH | CH | THIBODEAUX, TERRY | 1/13/2015 | 30.5 | \$ | 41.27 |
| CERTIFICATED | ELEM EXT PROG-MATH | ALP | WILCOX, CHERYL | 1/14/2015 | 15.75 | \$ | 49.93 |
| CERTIFICATED | ELEM PLCS | GR | FOUQUET, ALLISON | 9/1/2014 | 6 | \$ | 33.46 |
| CERTIFICATED | ELEM PLCS | AJ | HUIRAS, TERESA | 9/1/2014 | 6 | \$ | 45.79 |
| CERTIFICATED | ELEM PLCS | PIO | MCLAUGHLIN, MELYSYA | 9/1/2014 | 6 | \$ | 27.02 |
| CERTIFICATED | ELEM PLCS | IL | MICHALEK, TAMMY | 9/1/2014 | 6 | \$ | 34.19 |
| CERTIFICATED | ELEM PLCS | EH | MORFORD, TERRI | 9/1/2014 | 6 | \$ | 42.54 |
| CERTIFICATED | FRESHMAN ORIENTATION | AHS | COCKCROFT, ELSEBETH | 9/1/2014 | 10 | \$ | 47.22 |
| CERTIFICATED | FRESHMAN ORIENTATION | AHS | HENRY, KATIE | 9/1/2014 | 10 | \$ | 48.77 |
| CERTIFICATED | GRADE 5 GEOMETRY MEAS | PIO | MASSIMINO, JOSEPH | 1/23/2015 | 10 | \$ | 35.27 |
| CERTIFICATED | IEP MEETING | RAIN | LUDWIGSON, CHRISTINE | 1/1/2015 | 1 | \$ | 48.04 |
| CERTIFICATED | INST SUPPORT | AHS | KAUP, THOMAS | 9/1/2014 | 16 | | \$50.93 |
| CERTIFICATED | INST SUPPORT | AHS | RODMAN, KEITH | 9/1/2014 | 30 | \$ | 50.93 |
| CERTIFICATED | KINDERGARTEN ROUND-UP | GR | ARAMBURU, CARLY | 3/1/2015 | 1 | \$ | 27.02 |
| CERTIFICATED | KINDERGARTEN ROUND-UP | GR | LEWIS, ROBERTA | 3/1/2015 | 1 | \$ | 45.82 |
| CERTIFICATED | KINDERGARTEN ROUND-UP | GR | PAGORIA-O'NEILL, ANNMARIE | 3/1/2015 | 1 | \$ | 37.40 |
| CERTIFICATED | KINDERGARTEN ROUND-UP | GR | ROLLAND, LENA | 3/1/2015 | 1 | \$ | 37.49 |
| CERTIFICATED | KINDERGARTEN ROUND-UP | GR | SASSER, CARRIE | 3/1/2015 | 1 | \$ | 28.44 |
| CERTIFICATED | KINDERGARTEN ROUND-UP | GR | ULLBERG, NECIA | 3/1/2015 | 1 | \$ | 27.02 |
| CERTIFICATED | KINDERGARTEN ROUND-UP | GR | WATSON, JAMIE | 3/1/2015 | 1 | \$ | 32.40 |
| CERTIFICATED | KINDERGARTEN ROUND-UP | GR | WHIPPLE, KELLIE | 3/1/2015 | 1 | \$ | 29.17 |
| CERTIFICATED | MANAGE SES | DSL | DRAGSETH, PAULA | 9/10/2014 | 150 | \$ | 31.35 |
| CERTIFICATED | MONTHLY K INSERVICE | TP | CRAMER, JOAN | 10/1/2014 | 3 | \$ | 45.79 |
| CERTIFICATED | MONTHLY K INSERVICE | DSL | CROW, MONICA | 10/1/2014 | 3 | \$ | 50.93 |
| CERTIFICATED | MONTHLY K INSERVICE | LLH | HESS, LYN | 10/1/2014 | 3 | \$ | 50.93 |
| CERTIFICATED | NATIVE AMER PROGRAMS | WAHS | BROUSSARD, BROOKE | 1/1/2015 | 15 | \$ | 50.93 |
| CERTIFICATED | NATIVE AMER PROGRAMS | OLY | WILSON, DAVID | 1/1/2015 | 30 | \$ | 27.02 |
| CERTIFICATED | PLC PREP | LLH | BOTZ, JULIE | 1/5/2015 | 2 | \$ | 48.77 |
| CERTIFICATED | PLC PREP | LLH | MCBANE, JULIE | 1/5/2015 | 2 | \$ | 40.06 |
| CERTIFICATED | PLC PREP | LLH | WRIGHT, DORETTA | 1/5/2015 | 2 | \$ | 45.83 |
| CERTIFICATED | PRESENT ARTEAM | ANNEX | JOHNSON, SHAWN | 2/3/2015 | 5 | \$ | 36.28 |
| CERTIFICATED | PRESENT ARTEAM | ANNEX | RUPP, TERI | 2/3/2015 | 5 | \$ | 43.17 |
| CERTIFICATED | READISTEP NIGHT | RAIN | CAMPBELL, MONICA | 2/5/2015 | 5 | \$ | 50.93 |
| CERTIFICATED | READISTEP NIGHT | RAIN | TANIGUCHI, ANGELA | 2/5/2015 | 5 | \$ | 32.76 |
| CERTIFICATED | READISTEP NIGHT | OLY | VAN GERPEN, SCOTT | 2/3/2015 | 2 | \$ | 48.77 |
| CERTIFICATED | SIP PREP/PREENTATION | EH | ERICKSON, STACI | 2/5/2015 | 3 | \$ | 48.77 |
| CERTIFICATED | SIP PREP/PREENTATION | ALP | KESSLER, CHELSI | 2/5/2015 | 3 | \$ | 33.82 |
| CERTIFICATED | SIP PREP/PREENTATION | ALP | LAUKALA, RACHEL | 2/5/2015 | 3 | \$ | 27.73 |
| CERTIFICATED | SIP PREP/PREENTATION | ALP | LOUIE, ALISA | 2/5/2015 | 3 | \$ | 36.12 |
| CERTIFICATED | SUPP FOR STUDENTS | WA | EKSTROM, CORY | 1/20/2015 | 2 | \$ | 31.45 |
| CERTIFICATED | SUPP FOR STUDENTS | MTB | KOENIG, SALLY | 2/2/2015 | 6 | \$ | 37.74 |
| CERTIFICATED | SUPP FOR TPEP | GR | UHLENDORF, JANA JO | 1/5/2015 | 15 | \$ | 63.63 |
| CERTIFICATED | SUPPLEMENTAL SUPPORT | ARHS | HUYLAR, MICHAEL | 12/1/2014 | 10 | \$ | 50.93 |
| CERTIFICATED | SUPPLEMENTAL SUPPORT | ARHS | SHAW, JUDITH | 12/1/2014 | 10 | \$ | 50.93 |
| CERTIFICATED | TRAVELING TEACHER | MTB | DECKER, MICHAEL | 9/1/2014 | 21 | \$ | 46.60 |
| CERTIFICATED | TRAVELING TEACHER | MTB | RYAN, KEEGAN | 9/1/2014 | 21 | \$ | 37.14 |
| CERTIFICATED | TUTORING | MTB | CALKINS, DEBORAH | 1/28/2015 | 20 | \$ | 41.89 |
| CERTIFICATED | TUTORING | AHS | STUBBLEFIELD, ANGELA | 1/28/2015 | 25 | \$ | 45.78 |
| CERTIFICATED | WELPA TEST ADM | TP | BULSON, LAURIE | 2/4/2015 | 2 | \$ | 44.89 |

Resignation

PERSONNEL REPORT - CLASSIFIED

Curriculum-Noncurriculum

| | | | | | | |
|------------|---|---------------------------|------------------------|------------|------|-------------------|
| CLASSIFIED | ACCOMPANIST - BAND | MT. BAKER | WARDELL-MONSEN, TIA | 1/23/2015 | 24 | \$15.00 |
| CLASSIFIED | ARC MAPS | TRANSPORTATION | CARRIER, KYLE | 12/22/2014 | 16 | \$18.00 |
| CLASSIFIED | ASSISTANT COACH - GIRLS' SOCCER | MT. BAKER | SINCLAIR, BRANDY | 1/12/2015 | 150 | STIPEND - \$2,940 |
| CLASSIFIED | ASSISTANT COACH - GIRLS' SOCCER | CASCADE | WHITE, MOSS | 1/5/2015 | 150 | STIPEND - \$3,206 |
| CLASSIFIED | ASSISTANT COACH - GYMNASTICS | AUBURN RIVERSIDE | KAKU, CASEY | 11/1/2014 | 108 | STIPEND - \$1,738 |
| CLASSIFIED | ASSISTANT COACH - WRESTLING | OLYMPIC | MCCANN, TIMOTHY | 1/5/2015 | 75 | STIPEND - \$1,603 |
| CLASSIFIED | DISCREET TRIALS | CHINOOK | DIDERICKSEN, CHRISTINE | 1/13/2015 | 39.5 | \$16.69 |
| CLASSIFIED | DISCREET TRIALS | CHINOOK | MATVEYEVA, VERA | 1/13/2015 | 39.5 | \$16.21 |
| CLASSIFIED | ELA SUPPORT PLC | DEPT STUDENT LEARNING | GOSK, APRIL | 9/1/2014 | 6 | \$16.21 |
| CLASSIFIED | ELEMENTARY EXTENDED LEARNING PROGRAM - MATH | DEPT STUDENT LEARNING | BUCK, JULIE | 1/12/2015 | 42 | \$16.38 |
| CLASSIFIED | ELEMENTARY EXTENDED LEARNING PROGRAM - MATH | DEPT STUDENT LEARNING | CLARK, CHANTAY | 1/13/2015 | 44 | \$16.21 |
| CLASSIFIED | ELEMENTARY EXTENDED LEARNING PROGRAM - MATH | DEPT STUDENT LEARNING | ELVIG, JENNIFER | 1/12/2015 | 42 | \$16.21 |
| CLASSIFIED | ELEMENTARY EXTENDED LEARNING PROGRAM - MATH | DEPT STUDENT LEARNING | KERBS, CHRISTINE | 1/12/2015 | 42 | \$16.69 |
| CLASSIFIED | ELEMENTARY EXTENDED LEARNING PROGRAM - MATH | DEPT STUDENT LEARNING | LYKINS, JUDY | 1/12/2015 | 42 | \$17.24 |
| CLASSIFIED | ELEMENTARY EXTENDED LEARNING PROGRAM - MATH | DEPT STUDENT LEARNING | MOHORIC, CONNIE | 1/12/2015 | 42 | \$16.53 |
| CLASSIFIED | ELEMENTARY EXTENDED LEARNING PROGRAM - MATH | DEPT STUDENT LEARNING | PERINGER, MICHAELA | 1/12/2015 | 42 | \$15.89 |
| CLASSIFIED | ELEMENTARY EXTENDED LEARNING PROGRAM - MATH | DEPT STUDENT LEARNING | REAGAN, JESSE | 1/12/2015 | 42 | \$16.52 |
| CLASSIFIED | ELEMENTARY EXTENDED LEARNING PROGRAM - MATH | DEPT STUDENT LEARNING | RIGGS, TAMARA | 1/13/2015 | 44 | \$16.53 |
| CLASSIFIED | ELEMENTARY EXTENDED LEARNING PROGRAM - MATH | DEPT STUDENT LEARNING | ROSSMAN, RHONDA | 1/12/2015 | 10.5 | \$16.38 |
| CLASSIFIED | ELEMENTARY EXTENDED LEARNING PROGRAM - MATH | DEPT STUDENT LEARNING | TODD, KAREN | 1/12/2015 | 42 | \$16.21 |
| CLASSIFIED | ELEMENTARY EXTENDED LEARNING PROGRAM - MATH | DEPT STUDENT LEARNING | WHITMORE, KAREN | 1/12/2015 | 42 | \$16.69 |
| CLASSIFIED | EXTENDED LEARNING PROGRAM - MATH | DEPT STUDENT LEARNING | FOX, SHAWNA | 1/8/2015 | 46 | \$15.89 |
| CLASSIFIED | EXTENDED LEARNING PROGRAM - SCIENCE | DEPT STUDENT LEARNING | BALDWIN, ARTHUR | 1/27/2015 | 41 | \$15.89 |
| CLASSIFIED | EXTENDED LEARNING PROGRAM - SCIENCE | DEPT STUDENT LEARNING | CLAUDON, NICOLE | 1/27/2015 | 41 | \$15.89 |
| CLASSIFIED | HEAD COACH - GIRLS' SOCCER | OLYMPIC | GOUCHER, BRETT | 1/5/2015 | 150 | STIPEND - \$3,374 |
| CLASSIFIED | HEAD COACH - WRESTLING | OLYMPIC | MCCANN, TIMOTHY | 1/5/2015 | 75 | STIPEND - \$2,186 |
| CLASSIFIED | NATIVE AMERICAN PROGRAM/PROJECTS | NATIVE AMERICAN EDUCATION | ROSS, MICHELLE | 1/2/2015 | 26 | \$16.22 |
| CLASSIFIED | NATIVE AMERICAN PROGRAM/PROJECTS | NATIVE AMERICAN EDUCATION | SCOTT, JEANE | 10/14/2015 | 26 | \$16.95 |
| CLASSIFIED | ORCHESTRA - DURBIN CLINICS | AUBURN RIVERSIDE | NUERNBERG, PATRICIA | 3/1/2015 | 15 | \$20.00 |
| CLASSIFIED | POST SEASON - FALL | AUBURN MOUNTAINVIEW | GOBROSKI, CRAIG | 11/10/2014 | | STIPEND - \$343 |
| CLASSIFIED | POST SEASON - FALL | AUBURN MOUNTAINVIEW | GROUT, BRIAN | 11/10/2014 | | STIPEND - \$343 |
| CLASSIFIED | POST SEASON - FALL | AUBURN MOUNTAINVIEW | SPARKS, ROBERT | 11/10/2014 | | STIPEND \$171.50 |
| CLASSIFIED | POST SEASON - FALL | AUBURN MOUNTAINVIEW | WILLS, GREGORY | 11/10/2014 | | STIPEND - \$343 |
| CLASSIFIED | PSAT PARENT/STUDENT DEBRIEF EVENT | AUBURN RIVERSIDE | ANDERSON, ANGELA | 1/20/2015 | 2 | \$16.52 |
| CLASSIFIED | PSAT PARENT/STUDENT DEBRIEF EVENT | AUBURN RIVERSIDE | CASTRO-ACOSTA, ILEANA | 1/20/2015 | 2 | \$17.65 |
| CLASSIFIED | SIP | LEA HILL | SANFORD, LORI | 9/1/2014 | 10 | \$23.44 |
| CLASSIFIED | TRAINING - PESTICIDE | SUPPORT SERVICES | DYULBEROV, ASAN | 2/5/2015 | 16 | \$21.00 |

New Hire

| | | | | | | | | |
|------------|------------------------------|----------------|--------------------------------|-----------|---------|-----------------|--------|---------------------|
| CLASSIFIED | BUS DRIVER | TRANSPORTATION | CHANG, DAVID | 2/6/2015 | 4.5 | \$ | 21.47 | QUALIFIED APPLICANT |
| CLASSIFIED | BUS DRIVER | TRANSPORTATION | CUTSFORTH, ROBERT | 2/9/2015 | 5.3 | \$ | 21.47 | QUALIFIED APPLICANT |
| CLASSIFIED | BUS DRIVER | TRANSPORTATION | JACQUES, JESSICA | 2/9/2015 | 4.5 | \$ | 21.47 | QUALIFIED APPLICANT |
| CLASSIFIED | BUS DRIVER | TRANSPORTATION | JAECKEL, LEEANN | 2/9/2015 | 5.3 | \$ | 21.47 | QUALIFIED APPLICANT |
| CLASSIFIED | BUS DRIVER | TRANSPORTATION | JOURNEY, SHAYLOR | 2/6/2015 | 4.9 | \$ | 21.47 | QUALIFIED APPLICANT |
| CLASSIFIED | LIFEGUARD/INSTRUCTOR | SWIM POOL | GONZALEZ-YOXTHEIMER, GABRIELLA | 2/2/2015 | | | \$9.47 | QUALIFIED APPLICANT |
| CLASSIFIED | LIFEGUARD/INSTRUCTOR | SWIM POOL | SNYDER, ERIK | 2/2/2015 | | | \$9.47 | QUALIFIED APPLICANT |
| CLASSIFIED | LIFEGUARD/INSTRUCTOR | SWIM POOL | STARR, SHARON | 2/2/2015 | | | \$9.47 | QUALIFIED APPLICANT |
| CLASSIFIED | PARA EDUCATOR ECE | TERMINAL PARK | PROCHASKA, JESSICA | 2/6/2015 | 3 | \$ | 16.21 | QUALIFIED APPLICANT |
| CLASSIFIED | PARA EDUCATOR LAP/PLAYGROUND | HAZELWOOD | REAGAN, STEVEN | 2/9/2015 | 3.0/1.5 | \$15.89/\$14.64 | | QUALIFIED APPLICANT |
| CLASSIFIED | PARA-EDUCATOR - ECE/RECESS | ALPAC | COLLINS, AMY | 1/30/2015 | 3/1 | \$16.21/14.64 | | QUALIFIED APPLICANT |

Resignation

| | | | | | | | |
|------------|------------------------------|-----------------|--------------------|-----------|--|--|----------|
| CLASSIFIED | PARA-EDUCATOR CISA | MT. BAKER | MACDONALD, MORGAIN | 2/13/2015 | | | PERSONAL |
| CLASSIFIED | PARA-EDUCATOR ELL/PLAYGROUND | ARTHUR JACOBSEN | BHAMRA, RAMAN | 2/10/2015 | | | PERSONAL |

Supervision

| | | | | | | |
|------------|-------------------------|---------------------|-----------------|-----------|----|---------|
| CLASSIFIED | COMMONS/OFFICE/HALLWAYS | AUBURN MOUNTAINVIEW | GALLION, LONDON | 2/24/2015 | 65 | \$20.00 |
|------------|-------------------------|---------------------|-----------------|-----------|----|---------|

CERTIFICATED RESUME

a. Deanna Colburn--first--Arthur Jacobsen Elementary

Ms. Colburn earned her bachelor degree at Washington State University.

Deanna has been a substitute in the Auburn School District.

b. Chelsea Hills--music--Terminal Park Elementary

Ms. Hills earned her bachelor degree at Pacific Lutheran University.

Chelsea has been a substitute in the Auburn School District.

BUILDING PROGRAM

1. Auburn High School Modernization and Reconstruction Project

Attached are copies of Change Order Nos. 59, 60, and 61 for the Auburn High School Modernization & Reconstruction project which should be considered to permit a change in the construction contract amount.

| | |
|---------------------|------------------------|
| Original Contract | \$80,570,700.00 |
| Previously Approved | 2,592,495.00 |
| Change Order No. 59 | 60,992.00 |
| Change Order No. 60 | 32,745.00 |
| Change Order No. 61 | +\$ 24,874.00 |
| New Contract Amount | <u>\$83,281,806.00</u> |

Jeffrey Grose, executive director of capital projects, will be present to recommend acceptance of these change orders.

Recommendation: That Change Order Nos. 59, 60, and 61 be accepted for the Auburn High School Modernization & Reconstruction project and the contract amount be increased by \$118,611.00 for a new contract amount of \$83,281,806.00.

2. Auburn High School—Work in Progress

Jeffrey Grose will be present to report on the progress of the Auburn High School Modernization and Reconstruction project.

Change Order

PROJECT: AUBURN HIGH SCHOOL MODERNIZATIONS & RECONSTRUCTION
800 Fourth Street NE, Auburn, WA 98002

CHANGE ORDER NO.: **59**

DATE: February 16, 2015

TO CONTRACTOR: Lydig Construction Company
3180 139th Ave SE, Suite 110
Bellevue, WA 98005

CONTRACT DATED: February 18, 2013

ARCHITECT'S PROJECT NO.: 121-10016

The Contract is changed as follows:

| | | |
|------------|---|---------------------|
| 1. PR-135 | Modify Underground Telecommunications Conduit | (\$9,556.00) |
| 2. CCA-136 | Provide Telecommunications Outlets in Science 327 | \$2,073.00 |
| 3. CCA-286 | Replace Light Fixture in Storage 805 | \$1,135.00 |
| 4. CCA-301 | Provide Power for PAC Wheelchair Lifts | \$16,242.00 |
| 5. CCA-324 | Replace Conduit and Wiring from PAC Dimmer Rack | \$52,176.00 |
| 6. CCA-339 | Modify Telecommunication Devices in Auxiliary Gym | <u>(\$1,078.00)</u> |
| | Total This Change Order | \$60,992.00 |

| | | |
|--|----|---------------|
| The original Contract Sum was | \$ | 80,570,700.00 |
| Net change by previously authorized Change Orders | \$ | 2,592,495.00 |
| The Contract Sum prior to this Change Order was | \$ | 83,163,195.00 |
| The Contract Sum will be increased by this change order | \$ | 60,992.00 |
| The new Contract Sum including this Change Order will be | \$ | 83,224,187.00 |

The Contract Time will remain unchanged by 0 days
The date of Substantial Completion as of the date of this Change Order therefore is July 1, 2016

Pursuant to the Contract, the execution of this Change Order constitutes a waiver of claims by the Contractor arising out of the Work to be performed or deleted pursuant to this Change Order, except as specifically described herein. Reservation of rights will be deemed waived and are void unless the reserved rights are specifically described in detail to the satisfaction of the Owner and are initialed by the Owner.

NAC|Architecture
2025 First Avenue, Suite 300
Seattle, WA 98121

Auburn School District #408
915 Fourth Street NE
Auburn, WA 98002

Lydig Construction Company
3180 139th Ave SE, Suite 110
Bellevue, WA 98005



By: Brent Compton
Date: February 16, 2015

By: Michael Newman
Date: _____



By: Brandon Watts
Date: 2-18-2015

Change Order

PROJECT: AUBURN HIGH SCHOOL MODERNIZATIONS & RECONSTRUCTION
800 Fourth Street NE, Auburn, WA 98002

CHANGE ORDER NO.: **60**

DATE: February 16, 2015

TO CONTRACTOR: Lydig Construction Company
3180 139th Ave SE, Suite 110
Bellevue, WA 98005

CONTRACT DATED: February 18, 2013

ARCHITECT'S PROJECT NO.: 121-10016

The Contract is changed as follows:

| | | |
|--------------|---|--------------------|
| 1. CCA-128 | Provide Fire/Smoke Dampers in Area B Mechanical Attic | \$5,064.00 |
| 2. CCA-279 | Modify Ductwork for VAV Units 141 and 142 | \$1,746.00 |
| 3. CCA-283R2 | Modify Compressed Air Outlets in Woods 506 and Metals 510 | \$3,044.00 |
| 4. CCA-322 | Provide Pressure Transducers at Heat Recovery Units | \$12,134.00 |
| 5. CCA-336 | Provide Underground Fiberglass Ductwork in PAC | <u>\$10,757.00</u> |
| | Total This Change Order | \$32,745.00 |

| | | |
|--|----|---------------|
| The original Contract Sum was | \$ | 80,570,700.00 |
| Net change by previously authorized Change Orders | \$ | 2,653,487.00 |
| The Contract Sum prior to this Change Order was | \$ | 83,224,187.00 |
| The Contract Sum will be increased by this change order | \$ | 32,745.00 |
| The new Contract Sum including this Change Order will be | \$ | 83,256,932.00 |

The Contract Time will remain unchanged by 0 days
The date of Substantial Completion as of the date of this Change Order therefore is July 1, 2016

Pursuant to the Contract, the execution of this Change Order constitutes a waiver of claims by the Contractor arising out of the Work to be performed or deleted pursuant to this Change Order, except as specifically described herein. Reservation of rights will be deemed waived and are void unless the reserved rights are specifically described in detail to the satisfaction of the Owner and are initialed by the Owner.

NAC|Architecture
2025 First Avenue, Suite 300
Seattle, WA 98121

Auburn School District #408
915 Fourth Street NE
Auburn, WA 98002

Lydig Construction Company
3180 139th Ave SE, Suite 110
Bellevue, WA 98005



By: Brent Compton
Date: February 16, 2015

By: Michael Newman
Date: _____



By: Brandon Watts
Date: 2-18-2015

Change Order

PROJECT: AUBURN HIGH SCHOOL MODERNIZATIONS & RECONSTRUCTION
800 Fourth Street NE, Auburn, WA 98002

CHANGE ORDER NO.: **61**

DATE: February 16, 2015

TO CONTRACTOR: Lydig Construction Company
3180 139th Ave SE, Suite 110
Bellevue, WA 98005

CONTRACT DATED: February 18, 2013

ARCHITECT'S PROJECT NO.: 121-10016

The Contract is changed as follows:

| | | |
|-------------|---|--------------------|
| 1. CCA-069 | Modify Brick Ledger Angles at Area C Pilasters | \$1,746.00 |
| 2. CCA-078 | Modify Water Main at Station 0+32.76 | \$1,044.00 |
| 3. CCA-079 | Modify Wall at Northwest Corner of Commons 400 | \$562.00 |
| 4. CCA-237 | Modify Grading, Hydrant and Surfaces in Vicinity of 2 nd Street NE | \$4,047.00 |
| 5. CCA-254 | Modify Catch Basin E2 at Loading Dock | \$684.00 |
| 6. CCA-264R | Modify Roof Drain Lines at Auto Shop | <u>\$16,791.00</u> |
| | Total This Change Order | <u>\$24,874.00</u> |

| | | |
|--|----|---------------|
| The original Contract Sum was | \$ | 80,570,700.00 |
| Net change by previously authorized Change Orders | \$ | 2,686,232.00 |
| The Contract Sum prior to this Change Order was | \$ | 83,256,932.00 |
| The Contract Sum will be increased by this change order | \$ | 24,874.00 |
| The new Contract Sum including this Change Order will be | \$ | 83,281,806.00 |

The Contract Time will remain unchanged by 0 days
The date of Substantial Completion as of the date of this Change Order therefore is July 1, 2016

Pursuant to the Contract, the execution of this Change Order constitutes a waiver of claims by the Contractor arising out of the Work to be performed or deleted pursuant to this Change Order, except as specifically described herein. Reservation of rights will be deemed waived and are void unless the reserved rights are specifically described in detail to the satisfaction of the Owner and are initialed by the Owner.

NAC|Architecture
2025 First Avenue, Suite 300
Seattle, WA 98121

Auburn School District #408
915 Fourth Street NE
Auburn, WA 98002

Lydig Construction Company
3180 139th Ave SE, Suite 110
Bellevue, WA 98005



By: Brent Compton
Date: February 16, 2015

By: Michael Newman
Date: _____



By: Brandon Watts
Date: 2-18-2015

FINANCE

1. Vouchers

Vouchers will be presented.

Recommendation:

That the vouchers be signed.

2. Financial Statements

Financial statements for the month of January will be presented for the board's information.

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of February 23, 2015, the board, by a _____ vote, approves payments, totaling \$719,541.53. The payments are further identified in this document.

Total by Payment Type for Cash Account, US Bank of Washington:
Warrant Numbers 423868 through 424058, totaling \$719,541.53

| | |
|--------------------|--------------------|
| Secretary _____ | Board Member _____ |
| Board Member _____ | Board Member _____ |
| Board Member _____ | Board Member _____ |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 423868 | 3 WIRE GROUP INC | 02/23/2015 | 379.49 |
| 423869 | 410 QUARRY LLC | 02/23/2015 | 85.38 |
| 423870 | ACADEMICS ARE COOL | 02/23/2015 | 205.00 |
| 423871 | AGRISHOP INC | 02/23/2015 | 114.06 |
| 423872 | AMERICAN ACADEMY ~ GRADUATION | 02/23/2015 | 14,820.00 |
| 423873 | AMERICAN FLOORS & BLINDS | 02/23/2015 | 749.00 |
| 423874 | AMERICAN RED CROSS | 02/23/2015 | 9.00 |
| 423875 | APPLES TO GO | 02/23/2015 | 2,590.00 |
| 423876 | ARAMARK UNIFORM SERVICES | 02/23/2015 | 32.86 |
| 423877 | AUBURN SCHOOL DIST 408 ** | 02/23/2015 | 5,000.00 |
| 423878 | BIGHORN ELECTRICAL SERVICES | 02/23/2015 | 7,780.58 |
| 423879 | BIRTH TO THREE DEVELOPMENTAL C | 02/23/2015 | 26,400.00 |
| 423880 | BOLSHAKOVA, IGOR | 02/23/2015 | 8.00 |
| 423881 | BRYSON SALES & SERVICE | 02/23/2015 | 794.95 |
| 423882 | CARPINITO BROTHERS INC | 02/23/2015 | 2,273.24 |
| 423883 | CASE PARTS COMPANY | 02/23/2015 | 1,006.07 |
| 423884 | CDW GOVERNMENT INC | 02/23/2015 | 1,638.39 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 423885 | CERVANTEZ-FOLEY, REBECCA MARIE | 02/23/2015 | 260.00 |
| 423886 | CHILDRENS INSTITUTE FOR LEARNI | 02/23/2015 | 8,044.38 |
| 423887 | CITY OF PACIFIC | 02/23/2015 | 1,838.78 |
| 423888 | COASTWIDE LABORATORIES | 02/23/2015 | 46.41 |
| 423889 | COLLEGE BOARD | 02/23/2015 | 645.01 |
| 423890 | CONSOLIDATED ELECTRICAL DIST I | 02/23/2015 | 390.92 |
| 423891 | CONSOLIDATED PRESS PRINTING CO | 02/23/2015 | 1,623.08 |
| 423892 | CONSORTIUM FOR SCHOOL NETWORKI | 02/23/2015 | 1,000.00 |
| 423893 | CUBILLOS MORENO, GABRIELA | 02/23/2015 | 517.91 |
| 423894 | Vendor Continued Check | 02/23/2015 | 0.00 |
| 423895 | CUMMINS INC | 02/23/2015 | 1,373.77 |
| 423896 | DAIRY FRESH FARMS INC | 02/23/2015 | 952.89 |
| 423897 | DB SECURE SHRED | 02/23/2015 | 470.19 |
| 423898 | DELTA ELECTRIC MOTORS INC | 02/23/2015 | 945.04 |
| 423899 | DEPT HEALTH HEARING AND SPEEC | 02/23/2015 | 126.00 |
| 423900 | DIMENSIONAL COMMUNICATIONS INC | 02/23/2015 | 10,616.03 |
| 423901 | DRUG FREE BUSINESS | 02/23/2015 | 495.00 |
| 423902 | Vendor Continued Check | 02/23/2015 | 0.00 |
| 423903 | DYNAMIC LANGUAGE CENTER INC | 02/23/2015 | 658.90 |
| 423904 | EASTBAY INC | 02/23/2015 | 7,081.27 |
| 423905 | EBIX INC | 02/23/2015 | 2,179.06 |
| 423906 | EDEN ADVANCED PEST TECHNOLOGIE | 02/23/2015 | 208.06 |
| 423907 | EK BEVERAGE COMPANY | 02/23/2015 | 431.47 |
| 423908 | ELECTROCOM | 02/23/2015 | 208.60 |
| 423909 | EMERALD AIRE INC | 02/23/2015 | 591.30 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|-------------------------------|------------|--------------|
| 423910 | EMPLOYMENT SECURITY DEPT OASI | 02/23/2015 | 3,000.00 |
| 423911 | FAIRFAX HOSPITAL INC | 02/23/2015 | 5,250.00 |
| 423912 | FESTA, JAMES J | 02/23/2015 | 13.00 |
| 423913 | FOLLETT SCHOOL SOLUTIONS INC | 02/23/2015 | 1,638.00 |
| 423914 | GOODY MAN DISTRIBUTING INC | 02/23/2015 | 2,201.89 |
| 423915 | GRAINGER DEPT 810392688 | 02/23/2015 | 708.77 |
| 423916 | GUARDIAN SECURITY SYSTEMS INC | 02/23/2015 | 1,592.00 |
| 423917 | GUITAR CENTER CORP | 02/23/2015 | 1,313.91 |
| 423918 | HEALTH VENTURE | 02/23/2015 | 1,968.75 |
| 423919 | HOBART SERVICE | 02/23/2015 | 1,571.05 |
| 423920 | HOUGHTON MIFFLIN CO | 02/23/2015 | 4,006.92 |
| 423921 | IMAGE MASTERS INC | 02/23/2015 | 119.36 |
| 423922 | JW PEPPER & SON INC | 02/23/2015 | 500.81 |
| 423923 | KING COUNTY DIRECTORS ASSN | 02/23/2015 | 340.15 |
| 423924 | KUTA SOFTWARE LLC | 02/23/2015 | 465.00 |
| 423925 | LEE, DEANNA P | 02/23/2015 | 50.00 |
| 423926 | LONG BUILDING TECHNOLOGIES | 02/23/2015 | 260.61 |
| 423927 | Vendor Continued Check | 02/23/2015 | 0.00 |
| 423928 | M ROSE ENTERPRISES DBA | 02/23/2015 | 709.96 |
| 423929 | MACKIN EDUCATIONAL RESOURCES | 02/23/2015 | 1,274.02 |
| 423930 | MAXIM STAFFING SOLUTIONS | 02/23/2015 | 5,701.50 |
| 423931 | MECHANICAL SALES INC | 02/23/2015 | 547.50 |
| 423932 | METRIX ENGINEERS LLC | 02/23/2015 | 1,034.78 |
| 423933 | MICONTROLS INC | 02/23/2015 | 476.38 |
| 423934 | MICRO COMPUTER SYSTEMS INC | 02/23/2015 | 3,248.96 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 423935 | MILLER, JANELLE MARIE | 02/23/2015 | 13.75 |
| 423936 | MSC INDUSTRIAL SUPPLY CO | 02/23/2015 | 497.96 |
| 423937 | MUSIC & ARTS CENTER | 02/23/2015 | 1,134.97 |
| 423938 | NASCO MODESTO | 02/23/2015 | 51.76 |
| 423939 | NFI ENTERPRISES LLC | 02/23/2015 | 191.54 |
| 423940 | NW BATTERIES | 02/23/2015 | 478.41 |
| 423941 | NW SCHOOL HEARING FOR HEARING | 02/23/2015 | 3,700.00 |
| 423942 | OETC | 02/23/2015 | 262.09 |
| 423943 | OFFICE PAL INC | 02/23/2015 | 225.13 |
| 423944 | ORCA PACIFIC INC | 02/23/2015 | 804.27 |
| 423945 | OUTPATIENT PHYSICAL THERAPY & | 02/23/2015 | 6,021.08 |
| 423946 | PETRO CARD | 02/23/2015 | 21,506.78 |
| 423947 | PITNEY BOWES PRESORT SERVICES | 02/23/2015 | 2,645.92 |
| 423948 | PLUMMASTER INC | 02/23/2015 | 25.56 |
| 423949 | PROGRESSUS THERAPY INC | 02/23/2015 | 20,444.39 |
| 423950 | PUGET SOUND JOINT PURCHASING C | 02/23/2015 | 2,000.00 |
| 423951 | PUGET SOUND ENERGY ELECTRIC | 02/23/2015 | 127,411.78 |
| 423952 | Vendor Continued Check | 02/23/2015 | 0.00 |
| 423953 | PUGET SOUND ENERGY NAT GAS | 02/23/2015 | 45,157.29 |
| 423954 | QUALITY FENCE BUILDERS INC | 02/23/2015 | 369.00 |
| 423955 | QUALITY PRODUCTS INC | 02/23/2015 | 107.46 |
| 423956 | RESCUE ROOTER ARS | 02/23/2015 | 1,960.05 |
| 423957 | SCHETKY NW SALES INC | 02/23/2015 | 939.40 |
| 423958 | SCHOLASTIC BOOK CLUBS INC | 02/23/2015 | 164.15 |
| 423959 | SCOTT AND FROM CO INC | 02/23/2015 | 2,299.50 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 423960 | SCOTT, KELLY | 02/23/2015 | 22.00 |
| 423961 | SEATTLE BOILER WORKS INC | 02/23/2015 | 2,190.00 |
| 423962 | SEATTLE CHILDRENS THEATRE | 02/23/2015 | 575.00 |
| 423963 | SERVICE ALTERNATIVES INC | 02/23/2015 | 3,876.25 |
| 423964 | SIX ROBBLEES INC | 02/23/2015 | 1,410.10 |
| 423965 | SMART KEYBOARD SOLUTIONS | 02/23/2015 | 8,945.26 |
| 423966 | SNYDERS PIANO SERVICE | 02/23/2015 | 1,150.00 |
| 423967 | SOLIANI HEALTH | 02/23/2015 | 6,825.00 |
| 423968 | SOOS CREEK WATER & SEWER DISTR | 02/23/2015 | 2,478.16 |
| 423969 | SOPHUS HEALTH CARE INC | 02/23/2015 | 1,660.50 |
| 423970 | SOUND BUSINESS SYSTEMS | 02/23/2015 | 195.30 |
| 423971 | SOUND PUBLISHING INC | 02/23/2015 | 337.64 |
| 423972 | SOUTH KING EARLY INTERVENTION | 02/23/2015 | 10,800.00 |
| 423973 | STANLEY CONVERGENT SECURITY SO | 02/23/2015 | 845.23 |
| 423974 | STATE AUDITOR'S OFFICE LEGIS B | 02/23/2015 | 5,978.15 |
| 423975 | SUPERIOR PLUS CONSTRUCTION PRO | 02/23/2015 | 660.12 |
| 423976 | SUPERIOR ENGINEERING SERVICES | 02/23/2015 | 1,617.87 |
| 423977 | SUPERIOR ENGINEERING SERVICES | 02/23/2015 | 7,785.25 |
| 423978 | SUPERIOR ENGINEERING SERVICES | 02/23/2015 | 372.50 |
| 423979 | SUPPLEMENTAL HEALTH CARE | 02/23/2015 | 6,825.00 |
| 423980 | SOUTHWEST STRINGS | 02/23/2015 | 1,194.00 |
| 423981 | TACOMA SCREW PRODUCTS INC | 02/23/2015 | 173.20 |
| 423982 | TEC EQUIPMENT INC | 02/23/2015 | 345.49 |
| 423983 | TED BROWN MUSIC COMPANY | 02/23/2015 | 3,666.15 |
| 423984 | TOMYS INC | 02/23/2015 | 7,962.75 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 423985 | TOP ECHELON CONTRACTING INC | 02/23/2015 | 5,535.76 |
| 423986 | TRANSOURCE | 02/23/2015 | 134.80 |
| 423987 | ULTIMATE ACCESS CARD LLC | 02/23/2015 | 36.13 |
| 423988 | UNIFIRST CORPORATION | 02/23/2015 | 510.51 |
| 423989 | UNIVERSAL LANGUAGE SERVICE INC | 02/23/2015 | 68.25 |
| 423990 | USA MOBILITY WIRELESS INC | 02/23/2015 | 353.20 |
| 423991 | VALLEY COMMUNICATIONS CENTER | 02/23/2015 | 120.00 |
| 423992 | WALMART SAMS CLUB | 02/23/2015 | 664.32 |
| 423993 | WASH CEDAR & SUPPLY CO | 02/23/2015 | 30.66 |
| 423994 | WASH SCHOOL PERSONNEL ASSN | 02/23/2015 | 180.00 |
| 423995 | WASH TRACTOR INC | 02/23/2015 | 151.53 |
| 423996 | WASWUG/WSIPC | 02/23/2015 | 295.00 |
| 423997 | WATER DISTRICT #111 | 02/23/2015 | 3,558.74 |
| 423998 | WEST MUSIC | 02/23/2015 | 68.70 |
| 423999 | WILBUR ELLIS COMPANY | 02/23/2015 | 131.40 |
| 424000 | WOLFE, UNA PILIALOHA | 02/23/2015 | 14,250.00 |
| 424001 | WORLD LANGUAGE SERVICES LLC | 02/23/2015 | 280.00 |
| 424002 | A T S AUTOMATION INC | 02/23/2015 | 5,586.69 |
| 424003 | APOLLO MECHANICAL CONTRACTORS | 02/23/2015 | 1,578.99 |
| 424004 | AUBURN ELECTRICAL SERVICE INC | 02/23/2015 | 3,415.47 |
| 424005 | DELL MARKETING LP % DELL USA L | 02/23/2015 | 28,430.97 |
| 424006 | DESIGN ELECTRIC INC | 02/23/2015 | 45,714.69 |
| 424007 | JONES & ROBERTS COMPANY | 02/23/2015 | 930.75 |
| 424008 | LAKEHAVEN UTILITY DISTRICT | 02/23/2015 | 300.51 |
| 424009 | MCKINNEY TRAILERS & CONTAINERS | 02/23/2015 | 105.39 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 424010 | MICRO COMPUTER SYSTEMS INC | 02/23/2015 | 1,398.42 |
| 424011 | PERKINS COIE LLP | 02/23/2015 | 198.00 |
| 424012 | SHANNON & WILSON INC | 02/23/2015 | 515.73 |
| 424013 | SHOCKEY PLANNING GROUP INC | 02/23/2015 | 87.50 |
| 424014 | STEELE ELECTRIC COMPANY | 02/23/2015 | 113,404.45 |
| 424015 | WELSH COMMISSIONING GROUPS INC | 02/23/2015 | 4,657.50 |
| 424016 | CENTRAL WASHINGTON UNIVERSITY | 02/23/2015 | 375.00 |
| 424017 | COSTCO | 02/23/2015 | 258.78 |
| 424018 | DONUT & MUFFIN FACTORY INC | 02/23/2015 | 66.00 |
| 424019 | DUGANS INCORPORATED | 02/23/2015 | 764.04 |
| 424020 | EK BEVERAGE COMPANY | 02/23/2015 | 168.97 |
| 424021 | GEISEN, DANIELLE | 02/23/2015 | 90.00 |
| 424022 | Vendor Continued Check | 02/23/2015 | 0.00 |
| 424023 | GOSNEY MOTOR PARTS INC | 02/23/2015 | 740.33 |
| 424024 | GRAHAM KAPOWSIN | 02/23/2015 | 275.00 |
| 424025 | HARLAN FAIRBANKS | 02/23/2015 | 303.00 |
| 424026 | JOEL E FERRIS HIGH SCHOOL | 02/23/2015 | 230.00 |
| 424027 | JOSTENS INC | 02/23/2015 | 1,364.80 |
| 424028 | KILCUP, CHRISTINE | 02/23/2015 | 62.89 |
| 424029 | KINETIC KYLE DESIGNS | 02/23/2015 | 210.00 |
| 424030 | LEUKEMIA & LYMPHOMA SOCIETY WA | 02/23/2015 | 318.53 |
| 424031 | LIBERTY HIGH SCHOOL | 02/23/2015 | 175.00 |
| 424032 | OLYMPIC HIGH SCHOOL | 02/23/2015 | 252.00 |
| 424033 | PACIFIC PUBLISHING COMPANY | 02/23/2015 | 305.95 |
| 424034 | PACIFIC WELDING SUPPLIES | 02/23/2015 | 23.00 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 424035 | PREP GEAR | 02/23/2015 | 549.60 |
| 424036 | PRITCHARD, JUSTIN T | 02/23/2015 | 448.52 |
| 424037 | SAMS CLUB | 02/23/2015 | 276.46 |
| 424038 | SANTOS, JOE | 02/23/2015 | 30.00 |
| 424039 | SCHOOL NEWSPAPER ONLINE | 02/23/2015 | 100.00 |
| 424040 | SEATTLE BOARD GIRLS GYMNASTICS | 02/23/2015 | 858.08 |
| 424041 | SEATTLE MARINERS BASEBALL CLUB | 02/23/2015 | 6,270.00 |
| 424042 | SKILLSUSA WASHINGTON | 02/23/2015 | 95.00 |
| 424043 | SOUTH PUGET SOUND LEAGUE WATER | 02/23/2015 | 2,576.00 |
| 424044 | SPECIALTY FROZEN DISTIBUTING | 02/23/2015 | 168.00 |
| 424045 | TH DESIGNS | 02/23/2015 | 568.00 |
| 424046 | TOM BOGLE GRAPHICS | 02/23/2015 | 4,653.75 |
| 424047 | TOTEM FOOD PRODUCTS INC | 02/23/2015 | 158.10 |
| 424048 | VALLEY PONTIAC BUICK GMC | 02/23/2015 | 27.22 |
| 424049 | WAKEFIELD, REINA MASUDA | 02/23/2015 | 477.45 |
| 424050 | WALMART SAMS CLUB | 02/23/2015 | 165.64 |
| 424051 | WEST COAST AWARDS & ATHLETICS | 02/23/2015 | 397.79 |
| 424052 | ZUCATI, NICHOLAS PAUL | 02/23/2015 | 20.00 |
| 424053 | AUBURN MOUNTAINVIEW H S | 02/23/2015 | 142.50 |
| 424054 | AUBURN RIVERSIDE H S | 02/23/2015 | 150.00 |
| 424055 | AUBURN SCHOOL DIST CHILD NUTR* | 02/23/2015 | 3,167.50 |
| 424056 | AUBURN SENIOR H S | 02/23/2015 | 573.00 |
| 424057 | CASCADE M S | 02/23/2015 | 90.00 |
| 424058 | MT BAKER M S | 02/23/2015 | 15.00 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|-------------|-------------------------|--------------|
| 191 | Computer | Check(s) For a Total of | 719,541.53 |

| | | | |
|--|---------------|-----------------------|------------|
| 0 | Manual | Checks For a Total of | 0.00 |
| 0 | Wire Transfer | Checks For a Total of | 0.00 |
| 0 | ACH | Checks For a Total of | 0.00 |
| 191 | Computer | Checks For a Total of | 719,541.53 |
| Total For 191 Manual, Wire Tran, ACH & Computer Checks | | | 719,541.53 |
| Less 0 | Voided | Checks For a Total of | 0.00 |
| Net Amount | | | 719,541.53 |

F U N D S U M M A R Y

| Fund | Description | Balance Sheet | Revenue | Expense | Total |
|------|------------------|---------------|----------|------------|------------|
| 10 | General Fund | 0.00 | 5,106.75 | 480,148.82 | 485,255.57 |
| 20 | Capital Projects | 0.00 | 0.00 | 206,325.06 | 206,325.06 |
| 40 | ASB Fund | 0.00 | 140.00 | 23,682.90 | 23,822.90 |
| 70 | Private Purpose | 0.00 | 0.00 | 4,138.00 | 4,138.00 |

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of February 23, 2015, the board, by a _____ vote, approves payments, totaling \$99,472.23. The payments are further identified in this document.

Total by Payment Type for Cash Account, US Bank Wire Transfers:
Wire Transfer Payments 201400397 through 201400438, totaling \$99,472.23

| | |
|--------------------|--------------------|
| Secretary _____ | Board Member _____ |
| Board Member _____ | Board Member _____ |
| Board Member _____ | Board Member _____ |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 201400397 | KING COUNTY DIRECTORS ASSN | 02/23/2015 | 5,048.05 |
| 201400398 | OFFICE DEPOT INC ACCT#8011 073 | 02/23/2015 | 82.63 |
| 201400399 | MILLER PAINT CO | 02/23/2015 | 1,325.60 |
| 201400400 | COASTWIDE LABORATORIES | 02/23/2015 | 1,208.27 |
| 201400401 | EASTSIDE SAW & SALES INC | 02/23/2015 | 226.73 |
| 201400404 | LES SCHWAB TIRE CENTER | 02/23/2015 | 1,598.61 |
| 201400412 | STAPLES ADVANTAGE | 02/23/2015 | 15,153.03 |
| 201400418 | FERGUSON ENTERPRISES INC #3007 | 02/23/2015 | 2,734.00 |
| 201400420 | GOSNEY MOTOR PARTS INC | 02/23/2015 | 851.27 |
| 201400422 | AT & T | 02/23/2015 | 188.90 |
| 201400423 | CEDAR GROVE ORGANICS RECYCLING | 02/23/2015 | 2,567.30 |
| 201400424 | CENTURY LINK | 02/23/2015 | 3,028.31 |
| 201400425 | CITY OF AUBURN UTILITIES | 02/23/2015 | 5,925.90 |
| 201400426 | NW FUNDRAISING | 02/23/2015 | 3,127.90 |
| 201400427 | WINNING SEASONS | 02/23/2015 | 3,985.80 |
| 201400428 | REPUBLIC SERVICES #176 | 02/23/2015 | 2,905.06 |
| 201400429 | WASTE MANAGEMENT RECYCLE COMPA | 02/23/2015 | 1,966.50 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|---------------------------------------|------------|--------------|
| 201400430 | CITY OF AUBURN UTILITIES | 02/23/2015 | 31,786.20 |
| 201400431 | PIZZA TIME | 02/23/2015 | 1,740.52 |
| 201400432 | COSTCO | 02/23/2015 | 493.39 |
| 201400433 | DSL NW INC | 02/23/2015 | 275.49 |
| 201400434 | EASTBAY INC | 02/23/2015 | 764.90 |
| 201400435 | ISLAND OASIS FROZEN COCKTAIL C | 02/23/2015 | 438.00 |
| 201400436 | SEATTLE AUTOMOTIVE DISTRIBUTIN | 02/23/2015 | 49.87 |
| 201400437 | SEATTLE AQUARIUM OMNIDOME PIER | 02/23/2015 | 7,000.00 |
| 201400438 | SEATTLE AQUARIUM OMNIDOME PIER | 02/23/2015 | 5,000.00 |
| 26 | Wire Transfer Check(s) For a Total of | | 99,472.23 |

| | | | |
|--------------|-----------------------------------|-----------------------|-----------|
| 0 | Manual | Checks For a Total of | 0.00 |
| 26 | Wire Transfer | Checks For a Total of | 99,472.23 |
| 0 | ACH | Checks For a Total of | 0.00 |
| 0 | Computer | Checks For a Total of | 0.00 |
| Total For 26 | Manual, Wire Tran, ACH & Computer | Checks | 99,472.23 |
| Less 0 | Voided | Checks For a Total of | 0.00 |
| | Net Amount | | 99,472.23 |

F U N D S U M M A R Y

| Fund | Description | Balance Sheet | Revenue | Expense | Total |
|------|--------------|---------------|---------|-----------|-----------|
| 10 | General Fund | 2,878.52 | 0.00 | 73,717.84 | 76,596.36 |
| 40 | ASB Fund | 0.00 | 0.00 | 22,875.87 | 22,875.87 |

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of February 23, 2015, the board, by a _____ vote, approves payments, totaling \$261,493.08. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP Direct Dep Settlement Accou:
ACH Numbers 141501235 through 141501344, totaling \$261,493.08

| | |
|--------------------|--------------------|
| Secretary _____ | Board Member _____ |
| Board Member _____ | Board Member _____ |
| Board Member _____ | Board Member _____ |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 141501235 | AIKEN, JOHN JOSEPH | 02/23/2015 | 84.88 |
| 141501236 | AMADO, SONIA | 02/23/2015 | 43.12 |
| 141501237 | AUBURN SCHOOL DIST REVOLVING F | 02/23/2015 | 874.70 |
| 141501238 | BARKER, CAROL JEAN | 02/23/2015 | 7.38 |
| 141501239 | BENSHOOF, KELLY ANN | 02/23/2015 | 26.53 |
| 141501240 | BERG, BARBARA DIANE | 02/23/2015 | 153.41 |
| 141501241 | BLANSFIELD, CYNTHIA RENEE | 02/23/2015 | 35.28 |
| 141501242 | BLOOM, JANET M | 02/23/2015 | 50.00 |
| 141501243 | BLOUNT, DENITA M | 02/23/2015 | 127.10 |
| 141501244 | BOCK, CHRISTINA MARIE | 02/23/2015 | 90.75 |
| 141501245 | BOYD JR, LAWRENCE | 02/23/2015 | 37.78 |
| 141501246 | BROWN, GREGORY S | 02/23/2015 | 243.61 |
| 141501247 | BROWN, SHAYNA ELIZABETH | 02/23/2015 | 75.90 |
| 141501248 | BUCCI, TIFFANY JEAN | 02/23/2015 | 4.14 |
| 141501249 | BURT, TIFFANY ANN | 02/23/2015 | 47.38 |
| 141501250 | C R LOGAN | 02/23/2015 | 9,450.00 |
| 141501251 | CALHOUN, STEVEN I | 02/23/2015 | 229.00 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 141501252 | CAMPBELL-AIKENS, JANIS GAIL | 02/23/2015 | 9.37 |
| 141501253 | CANO, JILLIAN | 02/23/2015 | 49.84 |
| 141501254 | CARR, CHRISTOPHER JEFFREY | 02/23/2015 | 375.00 |
| 141501255 | CARSTENS, CORRIE ANN | 02/23/2015 | 500.00 |
| 141501256 | CAVENEY CONSULTANT SERVICES | 02/23/2015 | 2,962.50 |
| 141501257 | CLARK, MONICA ALICIA | 02/23/2015 | 22.83 |
| 141501258 | CLOUSER, JENNIFER LYNN | 02/23/2015 | 15.70 |
| 141501259 | CORPORAL, RONALD CORTEZ | 02/23/2015 | 6.45 |
| 141501260 | CRAMER, JOAN M | 02/23/2015 | 54.67 |
| 141501261 | CUMBERLAND THERAPY SERVICES LL | 02/23/2015 | 4,590.00 |
| 141501262 | DAMIANO, ALEXANDRA JAYLAN | 02/23/2015 | 18.94 |
| 141501263 | DAVIS, MARK S | 02/23/2015 | 506.00 |
| 141501264 | DETWILER, KIMBERLY FLINT | 02/23/2015 | 120.40 |
| 141501265 | DIXON, LEIANNA ELIZABETH | 02/23/2015 | 58.42 |
| 141501266 | DYULBEROV, ASAN A | 02/23/2015 | 29.53 |
| 141501267 | ENGLANDER, BRANDY FAITH | 02/23/2015 | 500.00 |
| 141501268 | FAWVER, RICHARD ALLEN | 02/23/2015 | 84.23 |
| 141501269 | FOOD SERVICES OF AMERICA * | 02/23/2015 | 94,964.84 |
| 141501270 | FOOD SERVICES OF AMERICA ** | 02/23/2015 | 6,462.15 |
| 141501271 | FOOD SERVICES OF AMERICA *** | 02/23/2015 | 27.50 |
| 141501272 | FOSTER, RYAN BRENT | 02/23/2015 | 10.85 |
| 141501273 | FRAZIER, LESLIE RICHELLE | 02/23/2015 | 250.00 |
| 141501274 | GALLAGHER, LINDSEY KAY | 02/23/2015 | 104.67 |
| 141501275 | GARIANO, ELETHA A | 02/23/2015 | 21.89 |
| 141501276 | GIBSON-MYERS, ELIZABETH ANN | 02/23/2015 | 40.71 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|-------------------------------|------------|--------------|
| 141501277 | GOWEN, WILLIAM HERBERT | 02/23/2015 | 30.40 |
| 141501278 | GRIMM, DEAN LAIN | 02/23/2015 | 13.51 |
| 141501279 | HARLOR II, JOHN | 02/23/2015 | 500.00 |
| 141501280 | HARRIS, HEIDI NIKOE | 02/23/2015 | 2,000.00 |
| 141501281 | HOGENSON, LAURA VIRGINIA | 02/23/2015 | 500.00 |
| 141501282 | HOKSBERGEN, MARILYN J | 02/23/2015 | 6.22 |
| 141501283 | IBBETSON THERAPEUTIC SERVICES | 02/23/2015 | 11,476.00 |
| 141501284 | ISHAM, GREGORY SCOTT | 02/23/2015 | 137.75 |
| 141501285 | J. DE HAVEN CONSULTING | 02/23/2015 | 2,287.50 |
| 141501286 | JACOBSMA, AMANDA CHRISTINE | 02/23/2015 | 148.60 |
| 141501287 | JEWETT, MARICE CAILEY | 02/23/2015 | 500.00 |
| 141501288 | JONES, JEFFREY EDWARD | 02/23/2015 | 100.24 |
| 141501289 | JONES, RANDAL STEVEN | 02/23/2015 | 19.03 |
| 141501290 | KIILSGAARD, LESLIE LOUISE | 02/23/2015 | 141.03 |
| 141501291 | KIM, MIRA | 02/23/2015 | 25.24 |
| 141501292 | KINKELA, MERILEE | 02/23/2015 | 19.03 |
| 141501293 | LUCKENBACH, MATT BRYON | 02/23/2015 | 26.03 |
| 141501294 | LYON, LORIE MICHELLE | 02/23/2015 | 148.19 |
| 141501295 | MAYER, MARGARET S | 02/23/2015 | 78.89 |
| 141501296 | MCCAUSLAND, ANGELA KARON | 02/23/2015 | 176.18 |
| 141501297 | MEINHART, DORIN JANE | 02/23/2015 | 75.00 |
| 141501298 | MILLER, KYLEY DIANE | 02/23/2015 | 225.00 |
| 141501299 | MULICK, PATRICK JAMES | 02/23/2015 | 51.87 |
| 141501300 | NESPER, BRENNIA LOUISE | 02/23/2015 | 87.85 |
| 141501301 | OLSON, KEVIN PATRICK | 02/23/2015 | 15.00 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 141501302 | PETERSEN, DEBORAH CAROL | 02/23/2015 | 65.97 |
| 141501303 | RODRIGUEZ, JESSE ANN | 02/23/2015 | 263.75 |
| 141501304 | RUPP, TERI KAYE | 02/23/2015 | 31.64 |
| 141501305 | SAMUELSON, JENNIFER M | 02/23/2015 | 27.31 |
| 141501306 | SAXON, JAN K | 02/23/2015 | 72.86 |
| 141501307 | SCHMIDT, LORI KAREN | 02/23/2015 | 60.28 |
| 141501308 | SCOFIELD, CAROL AALAND | 02/23/2015 | 495.00 |
| 141501309 | SCOTT, ERIN FINLEY | 02/23/2015 | 199.14 |
| 141501310 | SHU-MINUTOLI, KAREN | 02/23/2015 | 43.70 |
| 141501311 | SIWIEC, ALEXANDER PAUL | 02/23/2015 | 356.53 |
| 141501312 | SPRING, SARAH LYNNE | 02/23/2015 | 50.21 |
| 141501313 | STEFFY, DEONNA J | 02/23/2015 | 35.00 |
| 141501314 | STRAND, DEBRA MARIE | 02/23/2015 | 77.88 |
| 141501315 | SUNBELT STAFFING LLC | 02/23/2015 | 4,706.25 |
| 141501316 | SWAIM, ROBERT PAUL | 02/23/2015 | 142.35 |
| 141501317 | SWANSON, PENNI J | 02/23/2015 | 13.80 |
| 141501318 | TECHNOLOGY EXPRESS | 02/23/2015 | 1,992.76 |
| 141501319 | TURNER, MEGAN DENISE | 02/23/2015 | 21.22 |
| 141501320 | UDD, JESSICA LYNN | 02/23/2015 | 225.00 |
| 141501321 | Vendor Continued Check | 02/23/2015 | 0.00 |
| 141501322 | US BANK CORP PAYMENT SYSTEMS P | 02/23/2015 | 38,090.66 |
| 141501323 | US BANK CORP PAYMENT SYSTEM TR | 02/23/2015 | 7,337.88 |
| 141501324 | US BANK CTE PCARDS | 02/23/2015 | 10,101.49 |
| 141501325 | WILKINSON, LISA M | 02/23/2015 | 130.98 |
| 141501326 | WINSLOW, LORI K | 02/23/2015 | 225.00 |

| Check Nbr | Vendor Name | Check Date | Check Amount |
|-----------|--------------------------------|------------|--------------|
| 141501327 | AUBURN SCHOOL DIST REVOLVING F | 02/23/2015 | 2,551.04 |
| 141501328 | EDNETICS INC | 02/23/2015 | 10,930.84 |
| 141501329 | TECHNOLOGY EXPRESS | 02/23/2015 | 161.45 |
| 141501330 | US BANK CORP PAYMENT SYSTEMS P | 02/23/2015 | 766.00 |
| 141501331 | Vendor Continued Check | 02/23/2015 | 0.00 |
| 141501332 | AUBURN SENIOR HIGH IMPREST | 02/23/2015 | 1,100.20 |
| 141501333 | BARTELT, JEANINE | 02/23/2015 | 89.71 |
| 141501334 | CARR, CHRISTOPHER JEFFREY | 02/23/2015 | 145.07 |
| 141501335 | FOOD SERVICES OF AMERICA | 02/23/2015 | 1,341.47 |
| 141501336 | HOGG, ELAINE M | 02/23/2015 | 16.43 |
| 141501337 | HOMFELDT, STEVEN | 02/23/2015 | 123.24 |
| 141501338 | PIZZA TIME | 02/23/2015 | 537.66 |
| 141501339 | ROWE, ALESHA MARIE | 02/23/2015 | 17.51 |
| 141501340 | SCOTT, TIMOTHY MELVIN | 02/23/2015 | 468.54 |
| 141501341 | Vendor Continued Check | 02/23/2015 | 0.00 |
| 141501342 | US BANK CORP PAYMENT SYSTEMS P | 02/23/2015 | 13,214.86 |
| 141501343 | US BANK CORP PAYMENT SYSTEM TR | 02/23/2015 | 23,011.57 |
| 141501344 | WILKINSON, LISA M | 02/23/2015 | 94.82 |

110 ACH

Check(s) For a Total of

261,493.08

| | | | |
|---------------|--|-----------------------|------------|
| 0 | Manual | Checks For a Total of | 0.00 |
| 0 | Wire Transfer | Checks For a Total of | 0.00 |
| 110 | ACH | Checks For a Total of | 261,493.08 |
| 0 | Computer | Checks For a Total of | 0.00 |
| Total For 110 | Manual, Wire Tran, ACH & Computer Checks | | 261,493.08 |
| Less 0 | Voided | Checks For a Total of | 0.00 |
| | Net Amount | | 261,493.08 |

F U N D S U M M A R Y

| Fund | Description | Balance Sheet | Revenue | Expense | Total |
|------|------------------|---------------|---------|------------|------------|
| 10 | General Fund | 207.84 | 0.00 | 206,714.83 | 206,922.67 |
| 20 | Capital Projects | 2,551.04 | 0.00 | 11,858.29 | 14,409.33 |
| 40 | ASB Fund | -153.01 | 0.00 | 40,314.09 | 40,161.08 |

AUBURN SCHOOL DISTRICT NO. 408

FINANCIAL STATEMENTS
FOR
JANUARY 2015

AUBURN SCHOOL DISTRICT NO. 408
MONTHLY FINANCIAL REPORTS
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- V. Local Grants

AUBURN SCHOOL DISTRICT NO. 408
BALANCE SHEETS - GOVERNMENTAL FUNDS
January 31, 2015

| | GENERAL | TRANSPORT VEHICLE | CAPITAL PROJECTS | DEBT SERVICE | ASB |
|--------------------------------|------------|----------------------|---------------------|-----------------|-----------|
| ASSETS | | | | | |
| Cash and cash equivalents | 11,772,572 | 2,166,948 | 60,053,348 | 2,385,751 | 1,763,145 |
| Restricted Cash | 28,955 | 3,560 | 124,866 | 38,773 | 5,657 |
| Property taxes receivable | 34,247,486 | -25 | 7,600,044 | 12,714,161 | |
| Accounts receivable | 332,934 | | | | 0 |
| Interest receivable | 0 | 0 | 0 | 0 | 0 |
| Due from other funds | 0 | 0 | 0 | 0 | 0 |
| Due from other governments | 0 | | 75,603 | | |
| Inventory of supplies | 302,922 | | | | |
| Prepays | 0 | | | | 0 |
| Total Assets | 46,684,869 | 2,170,483 | 67,853,861 | 15,138,685 | 1,768,802 |
| LIABILITIES and EQUITY | | | | | |
| Liabilities: | | | | | |
| Accounts payable | 1,608,006 | | 4,698 | | 14,723 |
| Estimated Unemployment Payable | 26,506 | | | | |
| Due to other governments | 12,691 | 1,553 | 54,476 | 16,978 | 2,477 |
| Due to other funds | -24,173 | | 0 | | 0 |
| Deferred revenue | 34,247,486 | -25 | 7,606,124 | 12,714,161 | 0 |
| Total Liabilities | 35,870,516 | 1,528 | 7,665,298 | 12,731,139 | 17,200 |
| Equity: | | | | | |
| Non Spendable Fund Bal--Inven | 444,925 | | | | 671 |
| Restricted for Food Services | 2,096,940 | | | | |
| Restricted from Bond Proceeds | | | 37,518,406 | | |
| Restricted from Levy Proceeds | | | 5,290,952 | | |
| Restricted from Impact Fees | | | 391,234 | | |
| Restricted for Fund Purpose | | 1,415,645 | | | 1,750,932 |
| Restricted to Debt Service | | | | 1,655,164 | |
| Assigned to Contingencies | 300,000 | | | | |
| Assigned to Other Purposes | 1,800,000 | | | | |
| Assigned To Fund Purposes | | 753,310 | 16,987,971 | 752,382 | |
| Unassigned Fund Balance | 6,172,488 | | | | |
| Total Equity | 10,814,353 | 2,168,955 | 60,188,563 | 2,407,546 | 1,751,603 |
| Total Liabilities and Equity | 46,684,869 | 2,170,483 | 67,853,861 | 15,138,685 | 1,768,802 |

AUBURN SCHOOL DISTRICT NO. 408
BALANCE SHEETS - TRUST FUNDS AND ACCOUNT GROUPS
January 31, 2015

| TRUST FUNDS | | ACCOUNT GROUPS | |
|--------------------|------------------------|-------------------------|---------------------------|
| PRIV PURP TRUST | NBN EMPLOY BENEFITS | GENERAL FIXED ASSETS | GENERAL LONG-TERM DEBT |

ASSETS

| | | | | |
|--|---------|---------|-------------|-------------|
| Cash and cash equivalents | 580,305 | 142,639 | | |
| Restricted Cash | 2,719 | 796 | | |
| Due From Other Funds | 0 | -24,173 | | |
| Accounts receivable | | | | |
| Interest receivable | 0 | 0 | | |
| Fixed assets | | | 276,544,570 | |
| Other debits: | | | | |
| Amount available in Debt Service Fund | | | | 2,407,546 |
| Amount to be provided for retirement of general long-term obligations | | | | 122,476,682 |
| Total Assets | 583,024 | 119,261 | 276,544,570 | 124,884,228 |

LIABILITIES and EQUITY

Liabilities:

| | | | | |
|----------------------------------|-------|--------|---|-------------|
| Accounts Payable | 1,004 | 11,718 | | |
| Compensated absences payable | | | | 2,764,228 |
| Due to other governments | 1,187 | 347 | | |
| Due To Other Funds | | 0 | | |
| General obligation bonds payable | | | | 122,120,000 |
| Total Liabilities | 2,192 | 12,066 | 0 | 124,884,228 |

Equity:

| | | | | |
|------------------------------------|---------|---------|-------------|-------------|
| Investment in general fixed assets | | | 276,544,570 | |
| Fund balances: | | | | |
| Assigned To Fund Purposes | 580,832 | 107,196 | | |
| Total Equity | 580,832 | 107,196 | 276,544,570 | 0 |
| Total Liabilities and Equity | 583,024 | 119,261 | 276,544,570 | 124,884,228 |

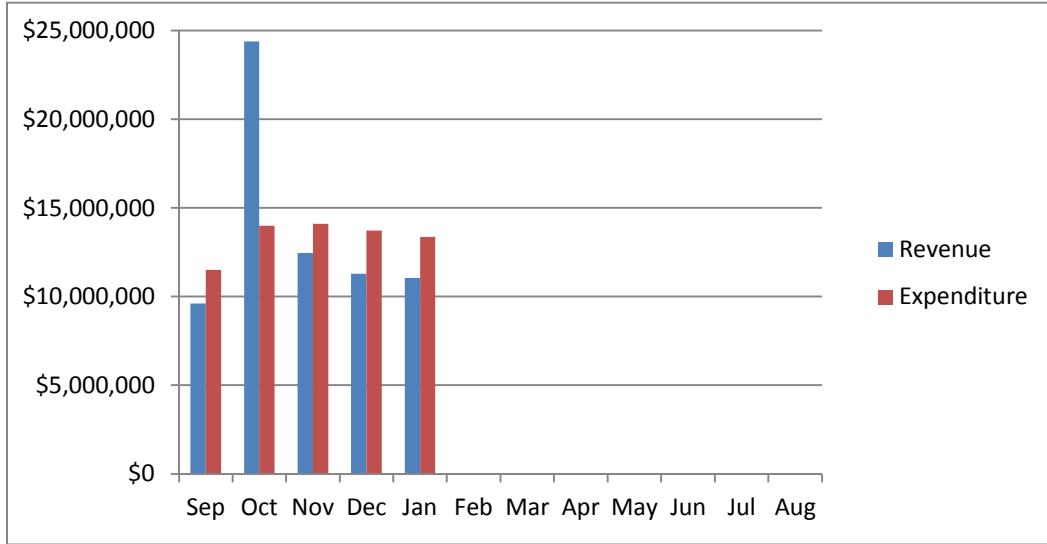
| | |
|---|--|
| <p align="center">Auburn School District No. 408 General Fund Budget Status Summary</p> | |
|---|--|

| | REVENUE | | | EXPENDITURES | | | FUND BALANCE |
|-----------------------------|---------|---------|-------------|--------------|---------|-------------|--------------|
| Fiscal Year | Average | Actual | Actual | Average | Actual | Monthly | Beginning |
| 2013-14 | Cum % | Cum % | Monthly | Cum % | Cum %** | Amount | 10,133,329 |
| September | 6.76% | 6.51% | 9,950,137 | 11.19% | 11.15% | 11,113,769 | 8,969,697 |
| October | 19.63% | 20.36% | 21,159,285 | 19.66% | 19.15% | 13,247,446 | 16,881,536 |
| November | 26.73% | 27.23% | 10,494,071 | 27.00% | 26.90% | 12,563,614 | 14,811,993 |
| December | 34.26% | 34.39% | 10,933,571 | 34.53% | 34.40% | 12,617,333 | 13,128,231 |
| January | 41.53% | 41.28% | 10,526,689 | 42.31% | 41.97% | 12,539,519 | 11,115,401 |
| February | 48.89% | 48.60% | 11,182,251 | 50.04% | 49.91% | 12,981,238 | 9,316,414 |
| March | 56.54% | 56.29% | 11,749,451 | 57.80% | 57.60% | 12,820,932 | 8,244,933 |
| April | 70.37% | 71.31% | 22,945,138 | 66.38% | 65.65% | 13,411,868 | 17,778,203 |
| May | 78.49% | 79.14% | 11,965,259 | 74.16% | 73.50% | 13,119,004 | 16,624,458 |
| June | 83.94% | 84.41% | 8,057,108 | 81.77% | 82.10% | 13,808,972 | 10,872,594 |
| July | 91.49% | 92.10% | 11,749,445 | 89.63% | 90.25% | 13,713,359 | 8,908,680 |
| August | 100.07% | 101.48% | 14,319,827 | 97.25% | 98.14% | 14,002,912 | 9,225,640 |
| | | | Revenue | | | Expenditure | Fund Balance |
| Anticipated - First Budget | | | 152,776,040 | | | 158,891,993 | 4,808,633 |
| Actual - At Fiscal Year End | | | 155,029,778 | | | 155,939,966 | 9,416,432 |
| ** Includes encumbrances. | | | | | | | |

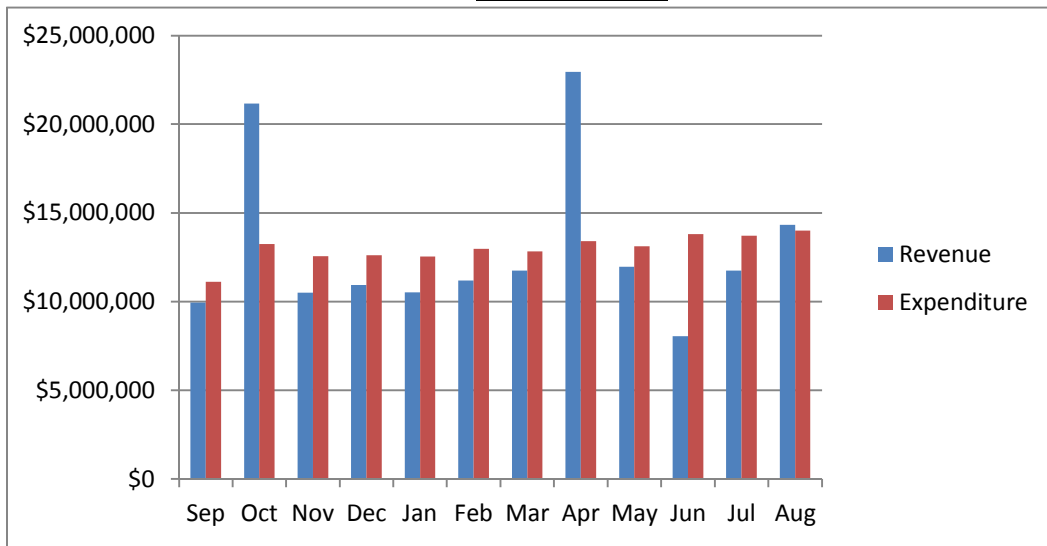
| | REVENUE | | | EXPENDITURES | | | FUND BALANCE |
|-----------------------------|------------------|-----------------|-------------------|------------------|-------------------|-------------------|-------------------------|
| Fiscal Year 2012-13 | Average Cum % | Actual Cum % | Actual Monthly | Average Cum % | Actual Cum %** | Monthly Amount | Beginning 10,124,983 |
| September | 6.82% | 6.42% | 8,900,174 | 11.29% | 11.34% | 10,305,120 | 8,720,037 |
| October | 19.42% | 20.17% | 19,051,681 | 19.75% | 19.60% | 11,569,382 | 16,202,336 |
| November | 26.65% | 27.71% | 10,449,525 | 27.06% | 27.23% | 11,707,538 | 14,944,323 |
| December | 34.17% | 34.95% | 10,139,001 | 34.56% | 34.82% | 11,514,929 | 13,568,395 |
| January | 41.52% | 41.78% | 9,357,387 | 42.30% | 42.71% | 11,723,970 | 11,201,812 |
| February | 48.99% | 48.59% | 9,430,085 | 49.97% | 50.23% | 11,154,522 | 9,477,376 |
| March | 56.68% | 56.00% | 10,127,724 | 57.72% | 58.12% | 11,851,062 | 7,754,037 |
| April | 70.29% | 70.42% | 20,127,079 | 66.29% | 65.91% | 11,606,241 | 16,274,875 |
| May | 78.42% | 79.73% | 12,906,563 | 73.99% | 74.22% | 12,397,109 | 16,784,329 |
| June | 83.89% | 84.80% | 6,958,226 | 81.58% | 82.21% | 11,709,618 | 12,032,937 |
| July | 91.43% | 92.10% | 10,139,829 | 89.52% | 90.51% | 12,774,041 | 9,398,725 |
| August | 99.98% | 101.04% | 12,434,576 | 96.92% | 97.78% | 11,694,692 | 10,138,609 |
| | | | Revenue | | | Expenditure | Fund Balance |
| Anticipated - First Budget | | | 138,577,729 | | | 143,182,856 | 4,696,764 |
| Actual - At Fiscal Year End | | | 140,016,041 | | | 140,007,695 | 10,133,329 |
| ** Includes encumbrances. | | | | | | | |

AUBURN SCHOOL DISTRICT No. 408 GENERAL FUND

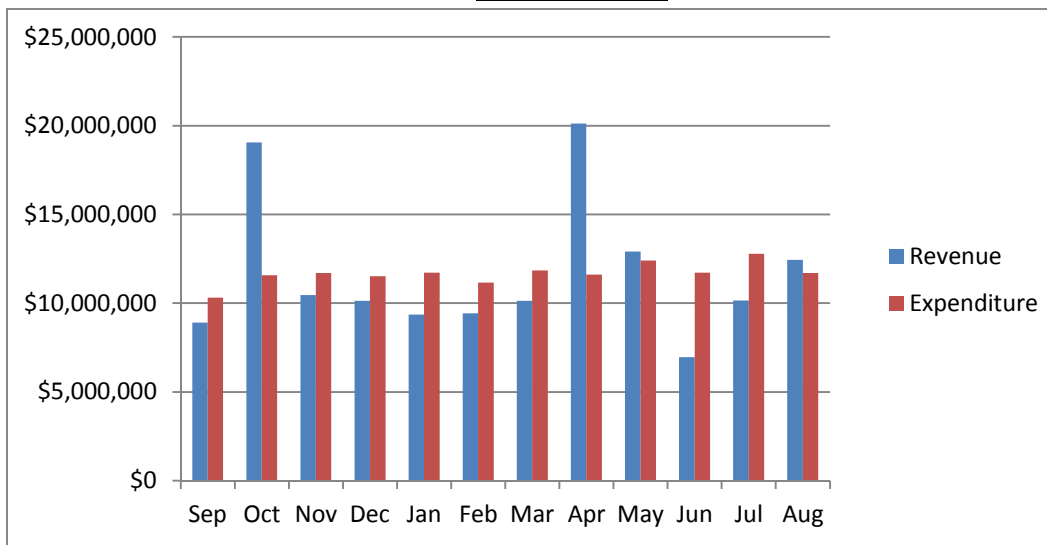
2014 - 15



2013-14



2012-13



Auburn School District No. 408
General Fund Budget Status
For the Month of January, 2015

| | Annual Budget | Actual For Month | Total For Year | Encumbrance | Balance | Percent |
|--|------------------|---------------------|-------------------|-------------|-------------|---------|
| TOTAL BEGINNING FUND BALANCE | \$ 10,033,331 | | 9,416,432 | | | |
| REVENUES AND OTHER FINANCING SOURCES | | | | | | |
| 1000 Local Taxes | 33,794,082 | 94,236 | 15,007,464 | | 18,786,618 | 44.41% |
| 2000 Local Non-Tax | 7,187,666 | 273,454 | 2,345,759 | | 4,841,907 | 32.64% |
| 3000 State, General Purpose | 90,896,758 | 7,765,917 | 36,917,106 | | 53,979,652 | 40.61% |
| 4000 State, Special Purpose | 22,611,696 | 2,175,115 | 9,361,318 | | 13,250,378 | 41.40% |
| 5000 Federal, General Purpose | 8,383 | - | - | | 8,383 | 0.00% |
| 6000 Federal, Special Purpose | 15,325,069 | 741,067 | 4,165,981 | | 11,159,088 | 27.18% |
| 7000 Revenues from Other District | 612,292 | - | 266,967 | | 345,325 | 43.60% |
| 8000 Revenues from Other Agencies | 102,700 | - | - | | 102,700 | 0.00% |
| 9000 Other Financing Sources | - | - | 1,987 | | (1,987) | 0.00% |
| Total Revenues & Other Finance Sources | 170,538,646 | 11,049,790 | 68,066,583 | - | 102,472,063 | 39.91% |
| EXPENDITURES | | | | | | |
| 00 Regular Instruction | 94,308,748 | 7,575,101 | 38,344,658 | 48,784,220 | 7,179,870 | 92.39% |
| 10 Federal Stimulus | 1,258,701 | 82,357 | 369,648 | 108,055 | 780,998 | 37.95% |
| 20 Special Ed Instruction | 19,665,078 | 1,735,533 | 8,215,149 | 11,225,798 | 224,131 | 98.86% |
| 30 Vocational Instruction | 6,860,021 | 503,374 | 2,463,629 | 3,404,464 | 991,928 | 85.54% |
| 50&60 Compensatory Education | 11,090,215 | 781,820 | 3,872,210 | 5,012,892 | 2,205,113 | 80.12% |
| 70 Other Instructional Pgms | 3,889,560 | 104,468 | 442,277 | 413,513 | 3,033,770 | 22.00% |
| 80 Community Services | 1,307,238 | 50,149 | 284,525 | 268,919 | 753,794 | 42.34% |
| 90 Support Services | 33,756,950 | 2,533,959 | 12,676,565 | 14,268,862 | 6,811,523 | 79.82% |
| Total Expenditures | 172,136,511 | 13,366,760 | 66,668,662 | 83,486,724 | 21,981,126 | 87.23% |
| Excess Revenues/Other Financing Sources | | | | | | |
| Over (under) Expend & Oth Financing Uses | (1,597,865) | (2,316,970) | 1,397,921 | | | |
| Total Ending Fund Balance | \$ 8,435,466 | | 10,814,353 | | | |
| Ending Fund Balance Accounts | | | | | | |
| GL 821 Restricted for Carryovers | | | | | | |
| GL 828 Restricted for Food Services | - | | 2,096,940 | | | |
| GL 840 Nonspendable Fund Bal - Inv | - | | 444,925 | | | |
| GL 875 Unrsrvd Dsgntd-Conting | - | | 300,000 | | | |
| GL 888 Assigned to Other Purposes | - | | 1,800,000 | | | |
| GL 890 UnRsrvd Undsgntd Fnd Bal | 8,435,466 | | 6,172,488 | | | |
| Total Ending Fund Balance | \$ 8,435,466 | | \$ 10,814,353 | | | |

Auburn School District No. 408
Capital Projects Fund Budget Status
For the Month of January, 2015

| | Annual Budget | Actual For Month | Total For Year | Encumbrance | Balance | Percent |
|--|------------------|---------------------|-------------------|-------------|------------|---------|
| TOTAL BEGINNING FUND BALANCE | \$ 74,402,644 | | \$ 69,083,979 | | | |
| REVENUES AND OTHER FINANCING SOURCES | | | | | | |
| 1000 Local Taxes | 6,261,416 | 14,374 | 2,073,317 | | 4,188,099 | 33.11% |
| 2000 Local Non-Tax | 1,857,503 | 201,056 | 565,404 | | 1,292,099 | 30.44% |
| 3000 State, General Purpose | | - | - | | - | 0.00% |
| 4000 State, Special Purpose | | - | - | | - | 0.00% |
| 5000 Federal, General Purpose | | - | - | | - | 0.00% |
| 6000 Federal, Special Purpose | | - | - | | - | 0.00% |
| 7000 Revenues from Other District | | - | - | | - | 0.00% |
| 8000 Revenues from Other Agencies | | - | - | | - | 0.00% |
| 9000 Other Financing Sources | - | - | - | | - | 0.00% |
| Total Revenues & Other Financing Sources | 8,118,919 | 215,431 | 2,638,721 | - | 5,480,198 | 32.50% |
| EXPENDITURES | | | | | | |
| 10 Sites | 3,013,535 | 110 | 16,279 | - | 2,997,256 | 0.54% |
| 20 Buildings | 43,593,312 | 2,586,613 | 10,222,714 | 1,813,735 | 31,556,863 | 27.61% |
| 30 Equipment | 3,181,185 | 176,517 | 557,133 | 390,547 | 2,233,505 | 29.79% |
| 40 Energy | - | 242,881 | 738,010 | 90,414 | (828,424) | 0.00% |
| 50 Sales & Lease Expenditures | | - | - | - | - | 0.00% |
| 60 Bond Issuance Expenditures | | - | - | - | - | 0.00% |
| 90 Debt | | - | - | - | - | 0.00% |
| Total Expenditures | 49,788,032 | 3,006,120 | 11,534,137 | 2,294,696 | 35,959,199 | 27.78% |
| Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses | (41,669,113) | (2,790,690) | (8,895,416) | | | |
| Total Ending Fund Balance | \$ 32,733,531 | | \$ 60,188,563 | | | |
| Ending Fund Balance Accounts | | | | | | |
| GL 861 Restricted from Bond Proceeds | 17,816,679 | | 37,518,406 | | | |
| GL 862 Restricted from Levy Proceeds | 4,870,247 | | 5,290,952 | | | |
| GL 863 Restricted from State Proceeds | 5,902,644 | | | | | |
| GL 865 Restricted from Other Proceeds | (13,535) | | | | | |
| GL 866 Restricted from Impact Fees | (3,961,423) | | 391,234 | | | |
| GL 889 Assigned to Fund Purpose | 8,118,919 | | 16,987,971 | | | |
| GL 890 UnRsrvd Undsgntd Fnd Bal | | | | | | |
| Total Ending Fund Balance | \$ 32,733,531 | | \$ 60,188,563 | | | |

Auburn School District No. 408
ASB Fund Budget Status
For the Month of January, 2015

| | Annual Budget | Actual For Month | Total for Year | Encumb | Balance | Percent |
|--|----------------------------|---------------------|----------------------------|----------------|------------------|---------------|
| TOTAL BEGINNING FUND BALANCE | <u>\$ 1,090,784</u> | | <u>\$ 1,428,831</u> | | | |
| REVENUES AND OTHER FINANCING SOURCES | | | | | | |
| 1000 General Student Body | 1,753,002 | 41,856 | 436,734 | | 1,316,268 | 24.91% |
| 2000 Athletics | 243,220 | 24,393 | 139,643 | | 103,578 | 57.41% |
| 3000 Classes | 254,953 | 604 | 40,814 | | 214,139 | 16.01% |
| 4000 Clubs | 1,757,792 | 60,016 | 563,307 | | 1,194,485 | 32.05% |
| 6000 Private Moneys | 102,460 | 3,159 | 14,981 | | 87,479 | 14.62% |
| Total Revenues & Other Financing Sources | <u>4,111,427</u> | <u>130,028</u> | <u>1,195,478</u> | <u>-</u> | <u>2,915,949</u> | <u>29.08%</u> |
| EXPENDITURES | | | | | | |
| 1000 General Student Body | 1,428,134 | 46,864 | 222,398 | 38,387 | 1,167,348 | 18.26% |
| 2000 Athletics | 329,221 | 12,819 | 135,227 | 24,973 | 169,021 | 48.66% |
| 3000 Classes | 264,273 | 3,378 | 24,734 | 18,614 | 220,924 | 16.40% |
| 4000 Clubs | 1,899,758 | 72,742 | 478,628 | 79,009 | 1,342,121 | 29.35% |
| 6000 Private Moneys | 103,916 | 2,051 | 11,719 | - | 92,197 | 11.28% |
| Total Expenditures | <u>4,025,302</u> | <u>137,854</u> | <u>872,707</u> | <u>160,984</u> | <u>2,991,611</u> | <u>25.68%</u> |
| Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses | <u>86,125</u> | <u>(7,827)</u> | <u>322,771</u> | | | |
| Total Ending Fund Balance | <u><u>\$ 1,176,909</u></u> | | <u><u>\$ 1,751,603</u></u> | | | |
| Ending Fund Balance Accounts | | | | | | |
| GL 819 Restricted for Fund Purpose | 1,176,909 | | 1,750,932 | | | |
| GL840 Nonspendable-Inven/Prepaid | | | 671 | | | |
| GL 889 Assigned to Fund Purposes | | | | | | |
| Total Ending Fund Balance | <u><u>\$ 1,176,909</u></u> | | <u><u>\$ 1,751,603</u></u> | | | |

Auburn School District No. 408
Debt Service Fund Budget Status
For the Month of January, 2015

| | Annual Budget | Actual For Month | Total Year | Encumbrance | Balance | Percent |
|--|------------------|---------------------|---------------|-------------|-----------|---------|
| TOTAL BEGINNING FUND BALANCE | \$ 6,430,043 | | \$ 6,422,376 | | | |
| REVENUES AND OTHER FINANCING SOURCES | | | | | | |
| 1000 Local Taxes | 15,217,563 | 50,163 | 8,221,495 | | 6,996,068 | 54.03% |
| 2000 Local Non-Tax | 48,100 | 971 | 12,458 | | 35,642 | 25.90% |
| 3000 State, General Purpose | | - | - | | - | 0.00% |
| 5000 Federal, General Purpose | | - | - | | - | 0.00% |
| 6000 Federal, Special Purpose | | - | - | | - | 0.00% |
| 9000 Other Financing Sources | | - | - | | - | 0.00% |
| Total Revenues & Other Financing Sources | 15,265,663 | 51,134 | 8,233,953 | | 7,031,710 | 53.94% |
| EXPENDITURES | | | | | | |
| Matured Bond Expenditures | 8,795,000 | - | 8,795,000 | - | - | 100.00% |
| Interest on Bonds | 6,808,036 | - | 3,453,568 | - | 3,354,469 | 50.73% |
| Interfund Loan Interest | | - | - | - | - | 0.00% |
| Bond Transfer Fees | 100,000 | 215 | 215 | - | 99,785 | 0.21% |
| Arbitrage Rebate | | - | - | - | - | 0.00% |
| Underwriter's fees | | - | - | - | - | 0.00% |
| Total Expenditures | 15,703,036 | 215 | 12,248,782 | - | 3,454,254 | 78.00% |
| Other Financing Uses | | - | - | | | |
| Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses | (437,373) | 50,920 | (4,014,829) | | | |
| Total Ending Fund Balance | \$ 5,992,670 | | \$ 2,407,546 | | | |
| Ending Fund Balance Accounts | | | | | | |
| GL 810 Reserved For Other Items | | | - | | | |
| GL 830 Reserved For Debt Service | 6,430,043 | | 1,655,164 | | | |
| GL 889 Assigned to Fund Purposes | (437,373) | | 752,382 | | | |
| GL 890 UnRsrvd Undsgntd Fnd Bal | | | - | | | |
| Total Ending Fund Balance | \$ 5,992,670 | | \$ 2,407,546 | | | |

Auburn School District No. 408
Transportation Vehicle Fund Budget Status
For the Month of January, 2015

| | Annual Budget | Actual For Month | Total For Year | Encumb | Balance | Percent |
|---|------------------|---------------------|-------------------|--------|-----------|---------|
| TOTAL BEGINNING FUND BALANCE | \$ 2,148,615 | | \$ 2,151,834 | | | |
| REVENUES AND OTHER FINANCING SOURCES | | | | | | |
| 1000 Local Taxes | - | - | - | | - | 0.00% |
| 2000 Local Non-Tax | 10,768 | 918 | 3,549 | | 7,219 | 32.96% |
| 3000 State, General Purpose | | - | - | | - | 0.00% |
| 4000 State, Special Purpose | 723,485 | - | - | | 723,485 | 0.00% |
| 5000 Federal, General Purpose | | - | - | | - | 0.00% |
| 8000 Revenues from Other Agencies | | - | - | | - | 0.00% |
| 9000 Others Financing Sources | | - | 13,573 | | (13,573) | 0.00% |
| Total Revenues & Other Financing Sources | 734,253 | 918 | 17,122 | - | 717,131 | 2.33% |
| EXPENDITURES | | | | | | |
| Type 30 Equipment | 2,077,290 | - | - | - | 2,077,290 | 0.00% |
| Total Expenditures | 2,077,290 | - | - | - | 2,077,290 | 0.00% |
| Excess Revenues/Other Financing Sources Over (under) Expend & Oth Financing Uses | (1,343,037) | 918 | 17,122 | | | |
| Total Ending Fund Balance | \$ 805,578 | | \$ 2,168,955 | | | |
| Ending Fund Balance Accounts | | | | | | |
| GL 819 Restricted for Fund Purposes | 2,148,615 | | 1,415,645 | | | |
| GL 889 Assigned to Special Fund Purposes | (2,147,747) | | 753,310 | | | |
| GL 890 UnRsrvd Undsgntd Fnd Bal | | | - | | | |
| Total Ending Fund Balance | \$ 868 | | \$ 2,168,955 | | | |
| Reconciling Difference Per Reprot | 804,710 | | | | | |

AUBURN SCHOOL DISTRICT No. 408

ASB FUND

JANUARY, 2015

HIGH SCHOOLS

| | Auburn High | Auburn Mountainview | Auburn Riverside | West Auburn | TOTAL |
|---------------------------|----------------------|----------------------------|-------------------------|---------------------|------------------------|
| | 401 | 405 | 408 | 504 | |
| BEGINNING BALANCE | \$ 218,605.95 | \$ 268,672.33 | \$ 354,629.62 | \$ 9,036.77 | \$ 850,944.67 |
| REVENUES | \$ 312,080.76 | \$ 290,635.52 | \$ 318,250.30 | \$ 1,275.10 | \$ 922,241.68 |
| EXPENDITURES | | | | | |
| General | \$ 34,908.52 | \$ 53,635.03 | \$ 33,804.59 | \$ 50.88 | \$ 122,399.02 |
| Athletics | 51,813.58 | 22,298.29 | 50,671.57 | - | 124,783.44 |
| Classes | 7,925.34 | 4,851.72 | 3,278.35 | - | 16,055.41 |
| Clubs | 145,185.29 | 130,731.83 | 156,106.18 | - | 432,023.30 |
| Private Monies | 130.70 | 3,594.40 | 4,710.51 | - | 8,435.61 |
| TOTAL EXPENDITURES | \$ 239,963.43 | \$ 215,111.27 | \$ 248,571.20 | \$ 50.88 | \$ 703,696.78 |
| TRANSFERS | | | | | |
| General | \$ 21,580.64 | \$ 25,416.41 | \$ 19,043.07 | \$ - | \$ 66,040.12 |
| Athletics | (13,620.98) | (14,110.12) | (17,434.03) | - | (45,165.13) |
| Classes | (1,115.00) | (202.50) | 10,269.91 | - | 8,952.41 |
| Clubs | (6,844.66) | (11,103.79) | (11,712.95) | - | (29,661.40) |
| Private Monies | | - | (166.00) | - | (166.00) |
| TOTAL TRANSFERS | \$ - | \$ - | \$ - | \$ - | \$ (0.00) |
| OVER/ (UNDER) | \$ 72,117.33 | \$ 75,524.25 | \$ 69,679.10 | \$ 1,224.22 | \$ 218,544.90 |
| ENDING BALANCE | \$ 290,723.28 | \$ 344,196.58 | \$ 424,308.72 | \$ 10,260.99 | \$ 1,069,489.57 |

AUBURN SCHOOL DISTRICT No. 408

ASB FUND

JANUARY, 2015

MIDDLE SCHOOLS

| | Cascade | Mt. Baker | Rainier | Olympic | TOTAL |
|---------------------------|---------------------|---------------------|----------------------|----------------------|----------------------|
| | 202 | 207 | 206 | 203 | |
| BEGINNING BALANCE | \$ 70,318.09 | \$ 55,379.27 | \$ 103,268.24 | \$ 102,871.70 | \$ 331,837.30 |
| REVENUES | \$ 36,768.02 | \$ 48,050.32 | \$ 50,043.54 | \$ 24,483.15 | \$ 159,345.03 |
| EXPENDITURES | | | | | |
| General | \$ 12,975.31 | \$ 9,739.12 | \$ 9,347.77 | \$ 6,454.49 | \$ 38,516.69 |
| Athletics | 2,245.74 | 2,094.79 | 1,907.52 | 4,195.96 | 10,444.01 |
| Classes | - | 65.00 | - | - | 65.00 |
| Clubs | 9,043.63 | 19,744.05 | 13,020.83 | 4,796.34 | 46,604.85 |
| Private Monies | 1,068.04 | 2,214.96 | - | - | 3,283.00 |
| TOTAL EXPENDITURES | \$ 25,332.72 | \$ 33,857.92 | \$ 24,276.12 | \$ 15,446.79 | \$ 98,913.55 |
| TRANSFERS | | | | | |
| General | \$ 7,422.78 | \$ 15,148.98 | \$ 6,600.00 | \$ 719.00 | \$ 29,890.76 |
| Athletics | (6,000.00) | (7,468.77) | (6,500.00) | (719.00) | (20,687.77) |
| Classes | 1,908.63 | (2,705.14) | - | - | (796.51) |
| Clubs | (3,331.41) | (4,975.07) | (100.00) | - | (8,406.48) |
| Private Monies | - | - | - | - | - |
| TOTAL TRANSFERS | \$ - | \$ - | \$ - | \$ - | \$ (0.00) |
| OVER/ (UNDER) | \$ 11,435.30 | \$ 14,192.40 | \$ 25,767.42 | \$ 9,036.36 | \$ 60,431.48 |
| ENDING BALANCE | \$ 81,753.39 | \$ 69,571.67 | \$ 129,035.66 | \$ 111,908.06 | \$ 392,268.78 |

AUBURN SCHOOL DISTRICT NO. 408
PRIVATE PURPOSE TRUST FUND STATEMENT
January 31, 2015

REVENUES:

| | |
|----------|-----------|
| InvestED | \$ 18,618 |
|----------|-----------|

Scholarship Donations:

| | |
|-----------------------------|--------|
| 6003 Daan Ansingh | 1,000 |
| 6007 Pat Kuhlman | 1,000 |
| 6016 Auburn Community | 74 |
| 6065 ARHS Counseling | 752 |
| 6076 Hirose Memorial | 100 |
| 6103 Linda Cowan | 200 |
| 6107 AHS Hanan | 983 |
| 6501 Invest Ed- AHS | 7,253 |
| 6502 Invest Ed - Casc | 1,529 |
| 6503 Invest Ed - Oly | 1,529 |
| 6505 Invest Ed - AMHS | 1,851 |
| 6520 Invest Ed - RAI | 650 |
| 6521 Invest Ed - WAHS | 881 |
| 6527 Invest Ed - MTB | 1,126 |
| 6528 Invest Ed - ARHS | 3,799 |
| 7003 Pioneer Shoe Fund | 2,150 |
| 7004 ARHS Win Wishes | 772 |
| 7005 AHS Booster Club | 5,175 |
| 7006 Native Am Students | 14,000 |
| 7007 Thunderbird Fund | |
| 7008 AMHS Booster Club | |
| 7009 Chinook Shoe Fund | |
| 7010 Food Bank | |
| | |
| Total Scholarship Donations | 44,823 |
| | |
| Interest | 987 |
| Total Revenues | 45,810 |

EXPENDITURES:

| | |
|----------|-------|
| InvestED | 9,991 |
|----------|-------|

| | |
|-------------------------|--------|
| 6016 Auburn Community | 375 |
| 6405 AAEP | 400 |
| 6501 Invest Ed- AHS | 4,725 |
| 6502 Invest Ed - Casc | 716 |
| 6503 Invest Ed - Oly | 944 |
| 6505 Invest Ed - AMHS | 595 |
| 6520 Invest Ed - RAI | 248 |
| 6527 Invest Ed - MTB | 205 |
| 6528 Invest Ed - ARHS | 2,558 |
| 7003 Pioneer Shoe Fund | 1,004 |
| 7004 ARHS Win Wishes | 712 |
| 7005 AHS Booster Club | 680 |
| 7006 Native Am Students | 13,856 |
| 7009 Chinook Shoe Fund | 261 |

| | |
|--|------------|
| Total Expenditures | 27,279 |
| | |
| Excess of Revenue over (under) Expenditure | 18,530 |
| | |
| Fund Balance - Beginning of the Year | 562,302 |
| | |
| Fund Balance - Year to Date | \$ 580,832 |

AUBURN SCHOOL DISTRICT NO 408
NBN Employee Benefits Trust Fund Statement
January 31, 2015

ADDITIONS:

| | |
|---------------------------------|-------------------|
| Contributions from Plan Members | \$ 119,462.00 |
| Investment Earnings | <u>117.69</u> |
| Total Additions | <u>119,579.69</u> |

DEDUCTIONS:

| | |
|--------------------|-------------------|
| Benefits Claims | 116,545.98 |
| State Program Fees | <u>-</u> |
| Total Deductions | <u>116,545.98</u> |

| | |
|-----------------------|----------|
| NET DEDUCTIONS | 3,033.71 |
|-----------------------|----------|

| | |
|---------------------------------|-------------------|
| Net Assets at Beginning of Year | <u>104,161.93</u> |
|---------------------------------|-------------------|

| | |
|-------------------------|-----------------------------|
| Net Assets Year To Date | <u><u>\$ 107,195.64</u></u> |
|-------------------------|-----------------------------|

AUBURN SCHOOL DISTRICT NO. 408
Local Grants Received in January, 2015

| Donor | Recipient | Amount |
|-----------------------|------------------|---------------------------|
| Communities in School | Gildo Rey | \$5,906.41 |
| Communities in School | Dick Scobee | \$7,227.67 |
| Communities in School | Terminal Park | \$8,611.97 |
| Communities in School | Cascade | \$8,469.10 |
| Communities in School | Olympic | \$8,166.43 |
| Communities in School | Mt. Baker | \$5,309.40 |
| Coca Cola | Alpac | \$25.53 |
| Target | Lake View | \$700.00 |
| Box Tops | Pioneer | \$601.40 |
| Kiwanis of the Valley | Pioneer | \$500.00 |
| Dorian Studios | Terminal Park | \$13.33 |
| Krogers Rebate | Terminal Park | \$28.54 |
| Haggens School Bucks | Ilalko | \$71.33 |
| Fidelity Charitable | Hazelwood | \$12,500.00 |
| Box Tops | Hazelwood | \$1,183.40 |
| Susan Schuman | Lakeland Hills | \$2.00 |
| Haggens School Bucks | Mt. Baker | \$35.96 |
| Student Paths | Auburn High | \$1,779.00 |
| Target | West Auburn High | \$700.00 |
| Muckleshoot Tribe | ASD | -\$14,000.00 |
| Total | | <u><u>\$47,831.47</u></u> |

1. Approval of Minutes

Recommendation: That the minutes be approved.

Recommendation: That the regularly scheduled board meeting of Monday, March 23, be rescheduled to Tuesday, March 24.

4. Executive Session